

Regular Session, 2001

HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT, LEBLANC, AND THOMPSON AND
SENATORS BARHAM AND DARDENNE

CAPITAL OUTLAY: Provides for the comprehensive capital outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program
3 for state government, state institutions, and other public entities; to provide
4 for the designation of projects and improvements; to provide for the financing
5 thereof making appropriations from certain sources; and to provide for related
6 matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums or so much thereof as may be necessary are
9 hereby appropriated out of any monies in the state treasury from the sources specified,
10 from federal funds and self-generated revenues belonging to the State of Louisiana
11 and/or collected by boards, commissions, departments, and agencies thereof, all for
12 making capital outlay and for the purposes and in the amounts specified herein for the
13 Fiscal Year commencing July 1, 2001, and ending June 30, 2002, subject to the
14 conditions thereafter provided:

15 An (R) in the left margin preceding a project request number indicates that the
16 funding for the project includes the reauthorization of funding which was previously
17 on a line of credit granted by the State Bond Commission in Fiscal Year 2000-2001.
18 For some of these reauthorizations, other means of financing are being substituted in
19 lieu of reauthorizing general obligation bond funding.

20 As used in this Section, the term "general obligation bonds" means state
21 general obligation bonds or other evidences of indebtedness payable from the Bond
22 Security and Redemption Fund.

1 The amount set forth in this Section opposite each project, or so much thereof
2 as may be necessary, is hereby appropriated and payable from the proceeds available
3 from the sale of general obligation bonds, unless a different source of funding is
4 indicated. Where such a different source of funding is indicated, the corresponding
5 amount set forth, or so much thereof as may be necessary, is hereby appropriated and
6 payable from the source of funding indicated; provided, however, amounts
7 appropriated and payable from federal funds may be encumbered or expended only
8 to the extent such amounts shall have been committed or received and amounts for
9 any project payable from revenue bonds in excess of ten million dollars may be
10 encumbered or expended only after approval by the Joint Legislative Committee on
11 Capital Outlay. Pursuant to the provisions of R.S. 39:82, funds for planning,
12 acquisition, construction, and major repair projects appropriated by this act may be
13 retained until completion of the project, even if no bona fide liability exists on the last
14 day of the fiscal year.

15 This Act shall constitute the comprehensive state capital outlay budget for the
16 2001-2002 Fiscal Year. Projects set forth which are payable from the proceeds
17 available from the sale of general obligation bonds shall have the priorities as
18 indicated. Requests for lines of credit must be filed with the commissioner of
19 administration. No general obligation bonds shall be sold, nor cash lines of credit
20 granted to fund any lower priority project prior to the sale of general obligation bonds
21 or the granting of cash lines of credit to fund all higher priority projects (the "general
22 rule"), except as hereinafter provided. This prohibition against funding a lower
23 priority project shall not apply upon a showing of an impossibility or impracticality
24 either to proceed with all unfunded higher priority projects or to proceed with the
25 funding of such projects or any part thereof through the issuance of general obligation
26 bonds for any reason. Such showing shall be stated in reasonable detail in a certificate
27 or certificates signed by the state agency responsible for administering the funding,
28 and filed with the commissioner of administration and the State Bond Commission
29 (hereinafter referred to as "the commission"). Upon a determination by the
30 commission that proceeding with such a project or the funding thereof through the

1 issuance of general obligation bonds is impractical or impossible, the commission may
2 then proceed with the sale of general obligation bonds or the granting of cash lines of
3 credit without regard to the priority of the unfunded projects determined to be
4 impossible or impractical.

5 Upon recommendation by the appropriate person or agency, if it is determined
6 at any time that proceeding with the project or with the funding thereof is no longer
7 impossible or impractical, the State Bond Commission may rescind the certificate of
8 impossibility or impracticality and may proceed with the project or with the issuance
9 of general obligation bonds or the granting of cash lines of credit to fund the project.

10 Alternatively, the Interim Emergency Board (hereinafter referred to as "the
11 board"), upon reviewing certificates as described above and determining that
12 proceeding with such project or the funding thereof through the issuance of general
13 obligation bonds is impossible or impractical, may designate a lower priority for such
14 project. The board's determination and lower priority designation shall be submitted
15 to the members of the legislature for their approval in accordance with the provisions
16 of Chapter 3-B of Title 39 of the Louisiana Revised Statutes of 1950.

17 If such approval is granted, notification by the chairman or secretary of the
18 board of the results of the balloting shall be transmitted to the State Bond
19 Commission, which may then proceed with the sale of general obligation bonds or the
20 granting of cash lines of credit for each change approved in accordance with the
21 general rule.

22 With respect to Priorities 1 through 5, a lower priority project may be moved
23 to a higher priority only upon a showing of an emergency or other cause not
24 reasonably anticipated by the legislature, which shall be stated in reasonable detail in
25 a certificate signed by the head of the appropriate department, political subdivision,
26 or agency and filed with the commissioner of administration and the board. Upon a
27 determination by the board that such project should be moved to a higher priority
28 because of an emergency or other cause not reasonably anticipated by the legislature,
29 the board shall designate a higher priority to the project. The matter then shall be
30 submitted to and be subject to the same approval by the members of the legislature

1 in the manner previously indicated in this Section. If such approval is granted,
2 notification by the chairman or secretary of the board of the change of priority shall
3 be transmitted to the State Bond Commission, which then may proceed with the sale
4 of general obligation bonds or the granting of cash lines of credit in accordance with
5 the general rule. As to projects within a priority, the State Bond Commission shall
6 determine when such project, or phases thereof, shall be funded. In making such
7 determination, the State Bond Commission shall consider the amount of proceeds of
8 general obligation bonds to be made available in light of money and capital market
9 conditions; the expenditure requirements of the project; the time required for
10 architectural plans and drawings, public bidding, and site acquisition and preparation;
11 availability of receipt of federal monies; litigation affecting the undertaking or
12 completion of a project; and other items of a similar nature bearing upon the
13 possibility or the necessity to commence a project or any particular phase thereof.

14 Any other provision of this Act to the contrary notwithstanding, projects
15 described in Priority 5 of this Act shall not be moved to a higher priority except upon
16 one of the following conditions:

17 (1) Funding is necessary to complete or additionally fund a project located
18 elsewhere in the capital outlay act. Determination of such condition shall be made by
19 the head of the appropriate department or agency by means of a certificate to that
20 effect filed with the Interim Emergency Board, who shall, by mail ballot, request
21 approval of such change and if approved by a majority of each house of the legislature
22 it shall be funded, or

23 (2) Unless required by an emergency or other cause not reasonably
24 anticipated by the legislature, to be in accordance with procedures set forth in this
25 Section.

26 However, the State Bond Commission may authorize a noncash line of credit
27 for any project in Priority 5 which represents that portion of construction contracts
28 which were let during a previous fiscal year, or equipment or construction contracts
29 which will be let during the current fiscal year, but which will not require cash
30 expenditures during the year. Such noncash lines of credit, when combined with

1 previously sold bonds or with higher priority bonds or lines of credit, or with funds
2 appropriated from other sources, will provide sufficient appropriated funds to award
3 equipment or construction contracts.

4 Upon approval by the State Bond Commission, and subject to compliance
5 with its policies and procedures and the procedures set forth herein, a line of credit
6 providing for the use of funds in anticipation of the sale of general obligation bonds
7 may be granted to the appropriate agency or department from the Comprehensive
8 Capital Outlay Escrow Account, for capital improvement projects for which bond
9 proceeds are appropriated by a current capital budget, prior to the actual issuance of
10 bonds for such projects, unless the attorney general advises that an impediment exists
11 to the valid issuance of the bonds on the date such line of credit is granted.

12 All bonds that are to be repaid, in whole or in part, by revenues generated by
13 the project shall be designated as "Reimbursement Bonds". The State Bond
14 Commission shall enter into such agreements as are necessary to provide that the
15 agency or subdivision, whose project is reimbursable, shall pay the bond debt costs
16 into the Bond Security and Redemption Fund. Such costs may be paid annually or
17 at the end of the term of the bonds issued as determined by the State Bond
18 Commission.

19 Priority 1 general obligation bond funding shall be limited to:

20 (1) Projects and amounts which were previously authorized by Act 21 of the
21 2000 Regular Session of the Legislature; and which were granted cash lines of credit
22 by the State Bond Commission. The bonds to fund these projects were not sold in
23 Fiscal Year 2000-2001.

24 (2) The reauthorization of the portion of the outstanding Fiscal Year 2000-
25 2001 Priority 5 Non-Cash Lines of Credit for projects which will require cash
26 expenditures in Fiscal Year 2001-2002 and therefore must be converted to Cash Lines
27 of Credit in Fiscal Year 2001-2002.

28 (3) Commitments made in the Higher Education Desegregation Settlement
29 Agreement.

1 Priority 2 general obligation bond projects are for the completion of plans and
2 specifications, land acquisition, site preparation, or for construction which will begin
3 by the first or second quarter of the fiscal year. It is presently anticipated that the
4 listed projects will require the sale of bonds or extension of lines of credit within six
5 months after adoption of this Act.

6 Priority 3 general obligation bond projects are for the preparation of plans and
7 specifications, land acquisition, site preparation, or for construction which will begin
8 in the third quarter of the fiscal year. It is presently anticipated that the listed projects
9 will require the sale of bonds or extension of lines of credit during the current fiscal
10 year.

11 Priority 4 general obligation bond projects are for the preparation of plans and
12 specifications, land acquisition, site preparation, or for construction. It is presently
13 anticipated that the listed projects will require the sale of bonds or extension of lines
14 of credit during the fiscal year if all higher priority projects are funded or declared
15 impossible or impractical.

16 Priority 5 general obligation bond funding shall be limited to funding for the
17 portion of construction contracts or equipment purchases which will be bid and
18 awarded during the fiscal year, but which will not require cash expenditures during
19 the fiscal year. These funds, when combined with previously sold bonds or with
20 higher priority bonds on lines of credit, or with funds appropriated from other
21 sources, will provide sufficient appropriated funds to award contracts. Non-Cash
22 lines of credit shall be required prior to the award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S.
24 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the
25 Department of Transportation and Development is authorized to enter into contracts
26 or agreements for construction of projects approved pursuant to the Highway Priority
27 Program, Airport Construction and Development Priority Program, Port Construction
28 and Development Priority Program, and Statewide Flood Control Program for
29 projects bid and awarded, authorized, or commenced during the fiscal year which do
30 not require cash expenditures for the full contract or agreement amount.

1		EXECUTIVE DEPARTMENT	
2	01/107	DIVISION OF ADMINISTRATION	
3	(886)	New Orleans State Office Building	
4		Renovation, Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 900,000
8		Priority 5	\$ 5,500,000
9		Total	<u>\$ 6,400,000</u>
10	(1089)	Insurance Building Replacement,	
11		Supplemental Funding	
12		(East Baton Rouge)	
13		Payable from Fees and Self	
14		Generated Revenues	<u>\$ 4,052,083</u>
15	(R) (1125)	DOTD Headquarters Building Renovation	
16		Floors 1-4, Planning and Construction	
17		(East Baton Rouge)	
18		Payable from Transportation Trust	
19		Fund - Regular	\$ 2,000,000
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 275,000
22		Priority 5	\$ 6,840,000
23		Total	<u>\$ 9,115,000</u>
24	(R) (1126)	Statewide Roofing, Waterproofing, and	
25		Related Repairs and Equipment	
26		Replacement Program	
27		(Statewide)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 4,000,000
30		Priority 2	\$ 15,000,000
31		Total	<u>\$ 19,000,000</u>
32	(R) (1127)	Capitol Complex Acquisitions, Demolition,	
33		Sitework, Equipment, Planning, Construction	
34		and Renovation of Facilities	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 1,000,000
38		Priority 2	\$ 5,000,000
39		Total	<u>\$ 6,000,000</u>
40	(R) (1128)	Office of Emergency Preparedness,	
41		Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 4,045,000</u>
45	(R) (1129)	Auto Hotel/Downtown Performing Arts	
46		Theater, Renovation, Planning and	
47		Construction (\$2,500,000 Local Match for	
48		Theater Construction)	
49		(East Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 6,930,000
52		Priority 5	\$ 4,000,000
53		Total	<u>\$ 10,930,000</u>
54		Projected \$14,500,000 Private Funds for LSU Museum.	

1	(R) (1130)	Americans with Disabilities Act Implementation	
2		for State Facilities, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 500,000
6		Priority 2	\$ 1,000,000
7		Total	<u>\$ 1,500,000</u>
8	(R) (1131)	Technical College Campus Buildings Major	
9		Repairs, Equipment Replacement and Site Work,	
10		Planning and Construction	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 4,000,000
14		Priority 2	\$ 15,000,000
15		Total	<u>\$ 19,000,000</u>
16	(R) (1344)	State Office Buildings Major Repairs,	
17		Equipment Replacement, and Renovations,	
18		Planning and Construction	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 4,970,000
22		Priority 2	\$ 7,775,000
23		Total	<u>\$ 12,745,000</u>
24	(R) (1346)	Manchac Lighthouse Restoration,	
25		Planning and Construction	
26		(Tangipahoa)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 250,000</u>
29	(R) (1352)	Tournament Players Club Golf Course in	
30		Jefferson Parish, Land Acquisition, and/or	
31		Planning and Construction	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 9,000,000
35		Priority 2	\$ 175,000
36		Priority 5	\$ 3,000,000
37		Total	<u>\$ 12,175,000</u>
38	(R) (1355)	St. Bernard Port Facility Development,	
39		Planning and Construction (\$1,900,000	
40		Local Match)	
41		(St. Bernard)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 600,000</u>
44	01/112	DEPARTMENT OF MILITARY AFFAIRS	
45	(803)	Camp Beauregard Readiness	
46		Center Complex, Planning	
47		and Construction	
48		(Rapides)	
49		Payable from Federal Funds	\$ 5,600,000
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 750,000
52		Priority 5	\$ 1,325,000
53		Total	<u>\$ 7,675,000</u>

1	(808)	Army Aviation Support Facility	
2		Rehabilitation, Alterations,	
3		Planning and Construction	
4		(Rapides)	
5		Payable from Federal Funds	\$ 13,494,000
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 350,000</u>
8		Total	<u>\$ 13,844,000</u>
9	(832)	Gillis Long Multi-Unit Readiness	
10		Center, Planning and Construction	
11		(Iberville)	
12		Payable from Federal Funds	\$ 6,120,100
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 650,000
15		Priority 5	<u>\$ 1,440,000</u>
16		Total	<u>\$ 8,210,100</u>
17	(848)	Gillis Long Center Renovation for Weapons	
18		of Mass Destruction Civil Support Team	
19		Readiness Center, Planning and Construction	
20		(Iberville)	
21		Payable from Federal Funds	<u>\$ 1,200,000</u>
22	(R) (1132)	Regional Hazard Mitigation Project,	
23		Planning and Construction	
24		(Statewide)	
25		Payable from Federal Funds	\$ 1,800,000
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 480,000
28		Priority 2	<u>\$ 1,800,000</u>
29		Total	<u>\$ 4,080,000</u>
30	(R) (1133)	Lake Charles Organizational Maintenance	
31		Shop, Planning and Construction	
32		(Calcasieu)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 185,000</u>
35	(R) (1336)	Carville Infirmary Renovation for Louisiana	
36		War Veteran's Home, Planning and Construction	
37		(Iberville)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 100,000
40		Priority 2	\$ 425,000
41		Priority 5	<u>\$ 1,570,000</u>
42		Total	<u>\$ 2,095,000</u>
43	01/130	DEPARTMENT OF VETERANS AFFAIRS	
44	(1124)	Louisiana War Veterans Cemetery,	
45		Planning and Construction	
46		(Caddo)	
47		Payable from Federal Funds	<u>\$ 5,820,877</u>
48	(R) (1349)	Southwest Louisiana War Veterans Home,	
49		Planning and Construction	
50		(Jefferson Davis)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 2,120,000
53		Priority 5	<u>\$ 3,380,000</u>
54		Total	<u>\$ 5,500,000</u>

1

ELECTED OFFICIALS

2

04/139**SECRETARY OF STATE**

3

(R) (1134)

State Archives Building Renovation and
Addition, Planning and Construction
(East Baton Rouge)

6

Payable from General Obligation Bonds

7

Priority 1

\$ 400,000

8

Priority 2

\$ 3,450,000

9

Priority 5

\$ 2,495,000

10

Total

\$ 6,345,000

11

(R) (1135)

Louisiana Cotton Museum Security Fence
and Building Systems/Signage for Grounds,
Planning, Design and Construction
(East Carroll)

15

Payable from General Obligation Bonds

16

Priority 1

\$ 275,000

17

(R) (1136)

Caddo Pine Island Oil and Gas Historical
Museum, Site Improvement, Exhibit Design,
Planning and Construction
(Caddo)

21

Payable from General Obligation Bonds

22

Priority 1

\$ 595,000

23

(R) (1137)

Garyville Timbermill Museum HVAC,
Interior/Exterior Renovation, Security System
and Site Improvements
(St. John the Baptist)

27

Payable from General Obligation Bonds

28

Priority 1

\$ 150,000

29

Priority 5

\$ 1,170,000

30

Total

\$ 1,320,000

31

(R) (1350)

Old State Capitol Site Improvements,
Expansion of Educational Facilities and
Programs, Interior Renovations, Artifact
Restoration, Exhibit Design and Construction
(East Baton Rouge)

36

Payable from General Obligation Bonds

37

Priority 1

\$ 600,000

38

(R) (1351)

E. D. White Historic Site Building and
Grounds Renovation and Improvements,
Land Acquisition, Planning and Construction
(Lafourche)

42

Payable from General Obligation Bonds

43

Priority 1

\$ 170,000

44

(R) (1356)

Louisiana State Exhibit Museum in Shreveport,
Completion of Renovations and Upgrades of
Exhibits, Planning and Construction
(Caddo)

48

Payable from General Obligation Bonds

49

Priority 1

\$ 325,000

50

Priority 5

\$ 475,000

51

Total

\$ 800,000

04/160	AGRICULTURE AND FORESTRY	
(R) (1138)	Intermodal Infrastructure, Planning and Construction (Statewide) Payable from General Obligation Bonds Priority 1	<u>\$ 3,670,000</u>

Provided that the above funds be transferred to the Louisiana Agricultural Finance Authority for the express purpose of funding infrastructure purchases, acquisitions, and construction of a rail intermodal system to expedite the hauling of sugarcane by rail in Louisiana.

DEPARTMENT OF ECONOMIC DEVELOPMENT

05/251	ECONOMIC DEVELOPMENT - OFFICE OF THE SECRETARY	
(1568)	Facility Construction for Industrial Prospect (Statewide) Payable from General Obligation Bonds Priority 2 Priority 5 Total	<u>\$ 2,000,000</u> <u>\$ 5,500,000</u> <u>\$ 7,500,000</u>
(1569)	National Center for Advanced Manufacturing, Equipment Acquisition (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total	<u>\$ 3,500,000</u> <u>\$ 3,500,000</u> <u>\$ 7,000,000</u>
05/252	OFFICE OF COMMERCE AND INDUSTRY	
(1571)	Grammy Exposition and Hall of Fame Facility (\$5,000,000 Local Match) (Orleans) Payable from General Obligation Bonds Priority 2 Priority 3 Priority 4 Priority 5 Total	<u>\$ 500,000</u> <u>\$ 3,300,000</u> <u>\$ 3,300,000</u> <u>\$ 2,800,000</u> <u>\$ 9,900,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06/262	OFFICE OF THE STATE LIBRARY OF LOUISIANA	
(R) (1357)	State Library Building Expansion, Construction and Equipment (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 140,000</u>

1	06/263	OFFICE OF STATE MUSEUM	
2	(R) (1139)	Wedell Williams/Cypress Sawmill,	
3		Branch State Museum	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,345,000
7		Priority 5	\$ 1,280,000
8		Total	<u>\$ 2,625,000</u>
9	(R) (1140)	Cabildo Exterior Repair and Painting,	
10		Planning and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 40,000
14		Priority 2	\$ 245,000
15		Total	<u>\$ 285,000</u>
16	(R) (1359)	State Museum Collections Management/	
17		Storage Facility Purchase and Renovation,	
18		Planning, Construction and Equipment	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 3,765,000</u>
22	(1556)	Louisiana State Museum, Planning and	
23		Construction	
24		(East Baton Rouge)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 3,000,000
27		Priority 5	\$ 11,895,000
28		Total	<u>\$ 14,895,000</u>
29	06/264	OFFICE OF STATE PARKS	
30	(210)	Fort St. Jean Baptiste State Historic Site,	
31		Exhibit Design and Construction, and	
32		Furnishings	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 270,000</u>
36	(219)	Preventive Maintenance/Major Repairs and	
37		Improvements, Planning and Construction	
38		(Statewide)	
39		Payable from Fees and Self	
40		Generated Revenues	<u>\$ 3,500,000</u>
41	(268)	St. Bernard State Park, Planning	
42		and Construction	
43		(St. Bernard)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 150,000</u>
46	(287)	Fontainebleau State Park,	
47		Planning and Construction	
48		(St. Tammany)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 3,200,000
51		Priority 5	\$ 6,365,000
52		Total	<u>\$ 9,565,000</u>

1	(R) (1141)	Sam Houston Jones State Park	
2		Vacation Cabins/Visitor Center,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 415,000</u>
7	(R) (1142)	Longfellow Evangeline State Historic Site	
8		Visitor Center/Farmstead, Planning and	
9		Construction	
10		(St. Martin)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 140,000
13		Priority 2	\$ 560,000
14		Priority 5	<u>\$ 1,125,000</u>
15		Total	<u>\$ 1,825,000</u>
16	(R) (1143)	Lake D'Arbonne State Park Development,	
17		Phase 2, Construction	
18		(Union)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 7,315,000</u>
21	(R) (1144)	Los Adaes State Historic Site,	
22		Planning and Construction	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 250,000</u>
26	(R) (1145)	Audubon State Historic Site Visitor Center,	
27		Planning and Construction	
28		(West Feliciana)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 1,720,000</u>
31	(R) (1146)	South Toledo Bend State Park,	
32		Planning and Construction	
33		(Sabine)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 3,840,000
36		Priority 5	<u>\$ 3,690,000</u>
37		Total	<u>\$ 7,530,000</u>
38	(R) (1147)	Palmetto Island State Park Development	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 100,000
42		Priority 2	\$ 2,000,000
43		Priority 5	<u>\$ 10,250,000</u>
44		Total	<u>\$ 12,350,000</u>
45	(R) (1309)	Louisiana State Arboretum,	
46		Planning and Construction	
47		(Evangeline)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 175,000
50		Priority 2	\$ 300,000
51		Priority 5	<u>\$ 2,285,000</u>
52		Total	<u>\$ 2,760,000</u>

1	(R) (1361)	Bogue Chitto State Park Land Acquisition	
2		and Planning	
3		(Washington)	
4		Payable from Federal Funds	\$ 590,000
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,500,000
7		Priority 2	\$ 2,000,000
8		Total	<u>\$ 4,090,000</u>
9	(R) (1362)	Chicot State Park Replace Cabins and Pool,	
10		Planning and Construction	
11		(Evangeline)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 2,500,000
14		Priority 5	\$ 1,380,000
15		Total	<u>\$ 3,880,000</u>
16	(R) (1363)	Cypremort Point State Park Beach Erosion	
17		Controls, Planning and Construction	
18		(St. Mary)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 500,000</u>
21	(R) (1364)	Cypremort Point State Park Vacation Cabins,	
22		Planning and Construction	
23		(St. Mary)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 1,550,000
26		Priority 2	\$ 365,000
27		Total	<u>\$ 1,915,000</u>
28	(R) (1366)	Lake Claiborne State Park Vacation Cabins,	
29		Planning and Construction	
30		(Claiborne)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 430,000</u>
33	(R) (1367)	Lake Bruin State Park, New Campground,	
34		New Gatehouse and Roads, Construction	
35		(Tensas)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 890,000
38		Priority 5	\$ 160,000
39		Total	<u>\$ 1,050,000</u>
40	(R) (1368)	Plaquemine Locks Improvements,	
41		Planning and Construction	
42		(Iberville)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 250,000</u>
45	(R) (1369)	Caney Creek Lake State Park, Phase 2	
46		Development, Camping, Cabins, Group	
47		Camp, Day Use Expansion, Planning and	
48		Construction	
49		(Jackson)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 4,975,000</u>

1	(R) (1497)	Rosedown Plantation Acquisition	
2		(West Feliciana)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 5,400,000</u>

5 **06/267 OFFICE OF TOURISM**

6	(R) (1371)	I-49 Visitors Welcome Center,	
7		Planning and Construction	
8		(Rapides)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 850,000
11		Priority 2	<u>\$ 75,000</u>
12		Total	<u>\$ 925,000</u>

13	(R) (1372)	Visitor Welcome Centers, Renovations	
14		and Expansions, Planning and Construction	
15		(Caddo, Madison, Rapides, St. Tammany,	
16		Tangipahoa, West Feliciana)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 700,000</u>

19 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

20 **07/270 DEPT OF TRANSPORTATION AND DEVELOPMENT –**
 21 **ADMINISTRATION**

22	(74)	Hazard Elimination Projects	
23		(Statewide)	
24		Payable out of the State General	
25		Fund by Interagency Transfers	<u>\$ 9,000,000</u>

26 Provided, however, that all Interagency Transfers appropriated herein from the
 27 Highway Safety Commission as a result of determination by the Federal Highway
 28 Administration regarding state laws on "open containers" and "repeat DWI offenders"
 29 which do not meet federal requirements shall be used exclusively for projects in the
 30 Hazard Elimination Program within the Highway Priority Program.

31	(75)	Secretary's Emergency Fund for Bridge	
32		Damages and Other Reimbursement (Subject	
33		to the Provisions of R.S. 48:232)	
34		(Statewide)	
35		Payable from Fees and Self	
36		Generated Revenues	<u>\$ 9,000,000</u>

37	(77)	Transportation Infrastructure Model for	
38		Economic Development	
39		(Statewide)	
40		Payable from Transportation Trust	
41		Fund - TIME Receipts	<u>\$ 70,330,438</u>

42	(85)	Highway Program (Up to \$4,000,000 for	
43		Secretary's Emergency Fund)	
44		(Statewide)	
45		Payable from Transportation Trust	
46		Fund - Federal	\$ 431,000,000
47		Payable from Transportation Trust	
48		Fund - Regular	<u>\$ 132,500,000</u>
49		Total	<u>\$ 563,500,000</u>

1 Provided, however, that the Department of Transportation and Development is
 2 authorized to implement or commence projects approved in this program for Fiscal
 3 Year 2001-2002 identified for phased funding pursuant to the cash management plan
 4 established in pursuant to R.S. 48:251(D), to provide funding for said project on as
 5 an-needed basis by utilizing unspent cash balances appropriated to prior years
 6 programs, which funds when combined with current appropriations will provide
 7 sufficient appropriated funds to award contracts.

8	(787)	Relocate Hickory Avenue (LA Hwy. 48 -	
9		11th St.) (Mounes) (LA 3154) Construction,	
10		Right of Way, Utilities	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 1,550,000
14		Priority 5	<u>\$ 9,150,000</u>
15		Total	<u><u>\$ 10,700,000</u></u>

16	(798)	International Paper Plant - LA 1 Reconstruction	
17		(LA 509) Engineering, Right of Way, Utilities	
18		and Construction	
19		(DeSoto, Red River)	
20		Payable from the balance of General Obligation	
21		Bond proceeds previously allocated under	
22		Act 45 of 1994 for LA 392 – Anacoco	
23		(LA 111) Construction, Right of Way and	
24		Utilities (Vernon)	<u>\$ 191,819</u>

25	(R) (1148)	Nelson Road (I 210 - Country Club Drive)	
26		(LA 1138-2) Construction, Right of Way	
27		and Utilities	
28		(Calcasieu)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 11,090,000
31		Priority 2	<u>\$ 1,000,000</u>
32		Total	<u><u>\$ 12,090,000</u></u>

33	(R) (1149)	Junction La 3127 - Gramercy Bridge West	
34		Approach (LA 3213) (Phase 2) Construction,	
35		Right of Way and Utilities	
36		(St. John the Baptist)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 940,000
39		Priority 3	\$ 10,560,000
40		Priority 4	\$ 20,000,000
41		Priority 5	<u>\$ 1,000,000</u>
42		Total	<u><u>\$ 32,500,000</u></u>

43	(R) (1150)	La Highway 1 and 308 Embankment	
44		Stabilization, Lockport to Golden Meadow,	
45		Construction, Right of Way and Utilities	
46		(Lafourche)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 560,000</u>

49	(R) (1151)	Robinson Bridge Road Reconstruction (LA	
50		3265) Construction, Right of Way and Utilities	
51		(Rapides)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 1,000,000
54		Priority 5	<u>\$ 2,200,000</u>
55		Total	<u><u>\$ 3,200,000</u></u>

1	(R) (1152)	I-49 At East-West Connector Road (I-49)	
2		Construction, Right of Way and Utilities	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 350,000</u>
6	(R) (1153)	Harding Boulevard Improvements, Planning,	
7		Right of Way, Utilities and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 315,000</u>
11	(R) (1154)	Louisiana Avenue New Interchange,	
12		Engineering, Right of Way, Utilities	
13		and Construction	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,500,000
17		Priority 5	<u>\$ 3,500,000</u>
18		Total	<u>\$ 6,000,000</u>
19	(R) (1155)	Connector Road Between LA Highway 46 and	
20		LA Highway 300, and Improvements to LA 300	
21		(Bayou Road), and Improvements to LA Highway	
22		46, Construction, Right of Way and Utilities	
23		(St. Bernard)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,400,000</u>
26	Provided, however, that \$500,000 of Priority 1 funding shall be used to extend the		
27	turning lane construction on LA Highway 46 to two blocks below Archbishop		
28	Hannan Boulevard to Trist School.		
29	(R) (1156)	La Highway 1 Embankment Stabilization	
30		and Enhancements, South of Golden Meadow,	
31		Construction, Right of Way and Utilities	
32		(Jefferson, Lafourche)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 95,000</u>
35	(R) (1353)	State Highway 308 Relocation, Planning,	
36		Engineering, Right of Way, Utilities, and	
37		Construction	
38		(Lafourche)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 2,000,000</u>
41	(R)(1488)	Four Laning U.S. Highway 84 and	
42		LA Highway 6 from Vidalia to	
43		Texas Border West of Many, LA,	
44		Planning (\$1,000,000 Federal Match)	
45		(Catahoula, Concordia, LaSalle,	
46		Natchitoches, Sabine, Winn)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 200,000</u>
49	(R) (1515)	La 46 Drainage Improvements, Right of	
50		Way, Utilities and Construction	
51		(St. Bernard)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 810,000</u>

1 () Widening of LA Hwy. 20 in Thibodaux,
 2 Construction
 3 (Lafourche)
 4 Payable from State General Fund (Direct) \$ 250,000

5 Pending approval of capital outlay budget request pursuant to the provisions of R.S.
 6 39:112.

7 **07/274 PUBLIC IMPROVEMENTS**

8 (82) Statewide Flood Control Program
 9 (\$10,700,000 Local Match)
 10 (Statewide)
 11 Payable from Transportation Trust
 12 Fund - Regular \$ 10,000,000

13 Provided, however, that the Department of Transportation and Development is
 14 authorized to implement or commence projects approved in this program for Fiscal
 15 Year 2001-2002 in an amount not to exceed \$10 million; and, pursuant to the cash
 16 management plan established pursuant to R.S. 48:251(D), to provide funding for said
 17 projects on an as-needed basis by utilizing unspent cash balances appropriated to prior
 18 years programs, which funds when combined with current appropriations will
 19 provided sufficient appropriated funds to implement, authorize or commence projects.

20 (83) Port Construction and Development Priority
 21 Program (\$5,000,000 Local Match)
 22 (Statewide)
 23 Payable from Transportation Trust
 24 Fund - Regular \$ 24,500,000

25 Provided, however, that the Department of Transportation and Development is
 26 authorized to implement or commence projects approved in this program for Fiscal
 27 Year 2001-2002 in an amount not to exceed \$24.5 million; and, pursuant to the cash
 28 management plan established pursuant to R.S. 48:251(D), to provide funding for said
 29 projects on an as-needed basis by utilizing unspent cash balances appropriated to prior
 30 years programs, which funds when combined with current appropriations will
 31 provided sufficient appropriated funds to implement, authorize or commence projects.

32 (93) Caney Creek Lake State Park
 33 Access Road, Construction,
 34 Right of Way, and Utilities
 35 (Jackson)
 36 Payable from General Obligation Bonds
 37 Priority 2 \$ 1,000,000
 38 Priority 5 \$ 3,600,000
 39 Total \$ 4,600,000

40 (107) Reservoir Embankment/Structures Rehabilitation,
 41 Planning, Right of Way, Utilities and Construction
 42 (Statewide)
 43 Payable from the balance of State General Fund
 44 Cash previously allocated under the authority of
 45 Act 20 of 1999 for DOTD Public Improvements
 46 Reservoir Embankment/Structures Rehabilitation
 47 (Statewide) \$ 3,843
 48 Payable from the balance of General Obligation
 49 Bonds proceeds previously allocated under
 50 Act 20 of 1999 for DOTD Public Improvements
 51 Reservoir Embankment/Structures (Statewide) \$ 91,700
 52 Total \$ 95,543

1	(122)	Donaldsonville to the Gulf of Mexico,	
2		Flood Study	
3		(Ascension, Assumption, Jefferson,	
4		Lafourche, St. Charles, St. James,	
5		St. John the Baptist)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 300,000
8		Priority 5	\$ 2,100,000
9		Total	<u>\$ 2,400,000</u>
10	(143)	Vermilion River Flood Study and Construction	
11		(Lafayette, St. Martin)	
12		Payable from State General Fund (Direct)	\$ 300,000
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 200,000
15		Priority 5	\$ 1,160,000
16		Total	<u>\$ 1,660,000</u>
17	(R) (1157)	Lake Fausse State Park Access Road	
18		Improvement West Atchafalaya Basin Levee	
19		Road (George Dupuis Road to Lake Fausse	
20		State Park)	
21		(Iberia, St. Martin)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 2,090,000
24		Priority 2	\$ 2,700,000
25		Priority 5	\$ 450,000
26		Total	<u>\$ 5,240,000</u>
27	(R) (1158)	Morganza to the Gulf of Mexico Flood Control	
28		Feasibility Study, Planning, Design, Right of	
29		Way and Construction of Levees, Floodgates and	
30		Other Flood Control Systems (\$61,870,000	
31		Federal Match)	
32		(Ascension, Assumption, Iberia, Iberville,	
33		Lafourche, Pointe Coupee, St. Martin, St. Mary,	
34		Terrebonne, West Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 8,970,000
37		Priority 5	\$ 22,080,000
38		Total	<u>\$ 31,050,000</u>
39	(R) (1159)	Westbank Hurricane Protection Project,	
40		Planning, Construction, Right of Way and	
41		Utilities (\$199,000,000 Federal Match and	
42		\$ 52,800,000 Local Match)	
43		(Jefferson, Orleans, Plaquemines)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 10,400,000
46		Priority 3	\$ 25,000,000
47		Priority 4	\$ 25,000,000
48		Priority 5	\$ 7,600,000
49		Total	<u>\$ 68,000,000</u>

1	(R) (1160)	Mississippi River Levee Raising, Arkansas to	
2		Old River, Planning, Right of Way, Utilities	
3		and Construction (\$179,000,000 Federal Match)	
4		(Avoyelles, Concordia, East Carroll, Madison,	
5		Pointe Coupee, Tensas)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 620,000
8		Priority 5	\$ 3,275,000
9		Total	<u>\$ 3,895,000</u>
10	(R) (1161)	Lake D'Arbonne Spillway, Planning	
11		and Construction	
12		(Union)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 100,000</u>
15	(R) (1162)	Poverty Point Reservoir, Land Acquisition,	
16		Planning, Equipment, Right of Way, Utilities	
17		and Construction	
18		(Richland)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 12,840,000
21		Priority 2	\$ 3,250,000
22		Priority 5	\$ 3,000,000
23		Total	<u>\$ 19,090,000</u>
24	(R) (1297)	Comite River Diversion Canal	
25		(\$107,200,000 Federal Match	
26		(East Baton Rouge)	
27		Payable from Fees and Self	
28		Generated Revenues	\$ 6,000,000
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 3,500,000
31		Priority 5	\$ 35,300,000
32		Total	<u>\$ 44,800,000</u>
33	(R) (1373)	Grand Isle Hurricane Protection Restoration	
34		(\$2,000,000 Federal Match)	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 4,040,000</u>
38	07/276	OFFICE OF ENGINEERING	
39	(14)	Motor Vessel and Equipment Drydocking/	
40		Repairs, Various Locations	
41		(Statewide)	
42		Payable from Transportation Trust	
43		Fund - Regular	<u>\$ 1,300,000</u>
44	(23)	Major Repairs/Renovations/Additions/	
45		Equipment Replacement to Various DOTD	
46		Facilities, Planning and Construction	
47		(Statewide)	
48		Payable from Transportation Trust	
49		Fund - Regular	\$ 2,180,000
50		Payable from balance of State General	
51		Fund Cash previously allocated to DOTD	
52		Office of Engineering under the authority	
53		of Act 45 of 1996 for DOTD Headquarters	

1		Lab, Motor Fuels Lab AC System	
2		Replacement (East Baton Rouge);	
3		and Act 29 of 1998 for LaSalle Parish	
4		Maintenance Unit and Project Engineer's	
5		Office (LaSalle)	\$ 8,539
6		Total	<u>\$ 2,188,539</u>
7	(25)	Relocate Greensburg Maintenance Unit,	
8		Planning and Construction	
9		(St. Helena)	
10		Payable from Transportation Trust	
11		Fund - Regular	<u>\$ 450,000</u>
12	(63)	Relocate Minden Maintenance Unit,	
13		Planning and Construction	
14		(Webster)	
15		Payable from Transportation Trust	
16		Fund - Regular	<u>\$ 450,000</u>
17	(449)	Ferry Facilities Repairs and Renovations	
18		of the Crescent City Connection Division	
19		(Jefferson, Orleans, St. Bernard)	
20		Payable from Fees and Self	
21		Generated Revenues	\$ 420,000
22		Payable from the balance of Fees and Self	
23		Generated Revenues previously allocated to	
24		DOTD Office of Engineering under Act 45 of	
25		1996 Repainting Ferry Facilities Steel Structures	
26		of the Crescent City Connection Division (Jefferson,	
27		Orleans); and Act 45 of 1996 Rehabilitation of the	
28		Gretna/Jackson Avenue Ferry Facilities of the	
29		Crescent City Connection Division (Jefferson,	
30		Orleans); and Act 28 of 1997 for Ferry Terminals	
31		Repairs New Orleans Area (Jefferson, Orleans);	
32		and Act 20 of 1999 Repaint Ferry Facilities, Steel	
33		Structures of the Crescent City Connection Division	
34		(Jefferson, Orleans); and Act 20 of 1999 for	
35		Rehabilitation of the Gretna/Jackson Avenue	
36		Ferry Facilities (Jefferson, Orleans); and Act 21 of	
37		2000 for Ferry Facilities Repairs Renovations of	
38		the Crescent City Connection Division	
39		(Jefferson, Orleans, St. Bernard)	<u>\$ 1,330,499</u>
40		Total	<u>\$ 1,750,499</u>
41	(458)	Bridge Concrete Repairs for Crescent City	
42		Connection Bridges and Expressways, Phase 3	
43		(Jefferson, Orleans)	
44		Payable from Fees and Self	
45		Generated Revenues	<u>\$ 1,830,000</u>
46	(462)	Bridge and Expressway Structural and	
47		Drainage Repairs for Crescent City	
48		Connection Bridges and Expressways, Phase 3	
49		(Jefferson, Orleans)	
50		Payable from Fees and Self	
51		Generated Revenues	<u>\$ 570,000</u>
52	(463)	Surface Road Settlement Repairs for	
53		Crescent City Connection Bridges	
54		(Orleans)	
55		Payable from Fees and Self	
56		Generated Revenues	<u>\$ 120,000</u>

1	(464)	Roadway Signage - Transit and HOV Lanes	
2		for Crescent City Connection Bridges	
3		(Jefferson, Orleans)	
4		Payable from Fees and Self	
5		Generated Revenues	\$ 450,000
6		Payable from Federal Funds	\$ 750,000
7		Total	<u>\$ 1,200,000</u>
8	(491)	New District 04 Headquarters Administration	
9		Building, Planning and Construction	
10		(Bossier)	
11		Payable from Transportation Trust	
12		Fund - Regular	<u>\$ 100,000</u>
13	(493)	New Madison Parish Maintenance Unit	
14		Office, Shop, Warehouse and Service Station,	
15		Planning and Construction	
16		(Madison)	
17		Payable from Transportation Trust	
18		Fund - Regular	<u>\$ 200,000</u>
19	(497)	Relocate Farmerville Maintenance Unit	
20		(Union)	
21		Payable from Transportation Trust	
22		Fund - Regular	<u>\$ 100,000</u>
23	(R) (1163)	District 2 Headquarters and Sub-District	
24		Headquarters Relocation, Acquisition of Sites	
25		and Buildings, Planning, Renovation and	
26		Construction	
27		(Lafourche, Terrebonne)	
28		Payable from Transportation Trust	
29		Fund - Regular	\$ 300,000
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 500,000</u>
32		Total	<u>\$ 800,000</u>
33	(1551)	District 02 Design Office Addition	
34		Construction (Supplemental Funding),	
35		Planning and Construction	
36		(Orleans)	
37		Payable from Transportation Trust	
38		Fund - Regular	<u>\$ 150,000</u>
39	(1552)	Relocate Assumption Parish Maintenance	
40		Unit (Supplemental Funding)	
41		(Assumption)	
42		Payable from Transportation Trust	
43		Fund - Regular	<u>\$ 20,000</u>
44	(1553)	Concrete, Structural and Drainage Repairs	
45		and Rehabilitation for Crescent City	
46		Connection Division	
47		(Jefferson, Orleans, St. Bernard)	
48		Payable from the balance of Fees and Self	
49		Generated Revenues previously allocated	
50		to DOTD Office of Engineering under Act	
51		45 of 1996 for Bridge Concrete Repairs for	
52		the Crescent City Connection Bridges and	
53		the Westbank Expressway (Jefferson, Orleans);	

1		and Act 21 of 2000 for Structural and Drainage	
2		Repairs for Crescent City Connection Bridges	
3		and Expressways, Phase 2 (Jefferson, Orleans);	
4		and Act 21 of 2000 for Bridge Concrete	
5		Repairs for Crescent City Connection Bridges	
6		and Expressways, Phase 2 (Jefferson, Orleans)	<u>\$ 3,120,000</u>
7	(1554)	Access Walkways, Ladders and Platforms for	
8		Crescent City Connection Division Structures	
9		(Jefferson, Orleans, St. Bernard)	
10		Payable from the balance of Fees and Self	
11		Generated Revenues previously allocated to	
12		DOTD Office of Engineering under Act 1096	
13		of 1995 for Installation of Access Walkways,	
14		Ladders and Platforms to the top of the Crescent	
15		City Connection Bridges (Orleans, Jefferson); and	
16		Act 45 of 1996 for Installation of Access/Inspect	
17		Walkways on Crescent City Connection Bridge #2	
18		(Jefferson, Orleans); and Act 20 of 1999 for	
19		Installation of Access Walkways, Ladders and	
20		Platforms to the Top of the Crescent City	
21		Connections Bridges (Jefferson, Orleans); and	
22		Act 21 of 2000 for Access Walkways and Main	
23		Bridges for Crescent City Connection Bridges	<u>\$ 1,254,000</u>
24	(1555)	Ferry Vessels Drydocking, Repairs and	
25		Equipment Replacement for Crescent City	
26		Connection Division	
27		(Jefferson, Orleans, St. Bernard)	
28		Payable from the balance of Fees and Self	
29		Generated Revenues previously allocated	
30		to DOTD Office of Engineering under Act 1013	
31		of 1991 for Retrofit Ferry Marine Vessel Westside	
32		(Orleans); and Act 1013 of 1991 for Install	
33		Monitoring and Alarm Systems for Six Ferry	
34		Vessels (Orleans); and Act 1096 of 1995 for	
35		Miscellaneous Modifications for Ferry Boats for	
36		the Crescent City Connection Division – New	
37		Orleans (Orleans, Jefferson); and Act 28 of 1997	
38		Ferries Drydocking and Repairs New Orleans Area	
39		(Jefferson, Orleans, St. Bernard); and Act 29 of 1998	
40		for Equipment Rehabilitation for Ferry Boats at	
41		CCCD (Jefferson, Orleans, St. Bernard); and Act 29	
42		of 1998 for Ferry Drydocking and Repairs for CCCD	
43		Ferries (Jefferson, Orleans, St. Bernard); and Act 21	
44		of 2000 for Ferry Vessels Drydocking Repairs and	
45		Major Overhauls of the Crescent City Connection	
46		Division (Jefferson, Orleans, St. Bernard)	<u>\$ 2,358,064</u>
47	(1609)	Construct Orleans Parish (Gentilly)	
48		Maintenance Unit	
49		(Orleans)	
50		Payable from Transportation	
51		Trust Fund - Regular	<u>\$ 100,000</u>
52	07/277	AVIATION IMPROVEMENTS	
53	(R) (1374)	State Aviation and Airport Improvement	
54		Program	
55		(Statewide)	

1	Payable from Transportation Trust	
2	Fund - Federal	\$ 1,000,000
3	Payable from Transportation Trust	
4	Fund - Regular	\$ 4,000,000
5	Payable from General Obligation Bonds	
6	Priority 1	\$ 415,000
7	Priority 5	\$ 545,000
8	Total	<u>\$ 5,960,000</u>

9 Provided, however that the Department of Transportation and Development is
10 authorized to implement or commence projects approved in this program for Fiscal
11 Year 2001-2002 in an amount not to exceed \$5 million; and, pursuant to the cash
12 management plan established pursuant to R.S.48:251(D), to provide funding for said
13 projects on an as-needed basis by utilizing unspent cash balances appropriated to prior
14 years programs, which funds when combined with current appropriations will provide
15 sufficient appropriated funds to implement, authorize, or commence projects.
16 Provided, however that \$415,000 of the funding in Priority 1 shall be used for
17 equipment installation and/or upgrades along with airport pavement modifications
18 and/or additions, as required by the FAA and DOTD to facilitate the commissioning
19 of a Category One instrument landing approach procedure at the Harry P. Williams
20 Airport in Patterson. Provided, however, that \$545,000 of the funding in Priority 5
21 shall be used for underground drainage repairs, rehabilitation, modifications, and/or
22 improvements within the airport runway safety, boundary, and aircraft operational
23 areas, including homogeneous land purchases of runway safety areas as required by
24 the FAA and DOTD, to facilitate aircraft operational safety at the Harry P. Williams
25 Memorial Airport in Patterson.

26 **07/813 SABINE RIVER AUTHORITY**

27	(827)	Diversion Canal Upgrades, Planning	
28		and Construction	
29		(Sabine)	
30		Payable from Fees and Self Generated	
31		Revenues	\$ 500,000
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 75,000
34		Priority 5	\$ 675,000
35		Total	<u>\$ 1,250,000</u>

36	(R) (1164)	Golf Resort at South Toledo State Park,	
37		Land Acquisition, Planning and Construction	
38		(Sabine)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 330,000</u>

41 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

42 **08/401 C. PAUL PHELPS CORRECTIONAL CENTER**

43	(R) (1165)	Water Supply System Renovation, Construction	
44		(Beauregard)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 325,000</u>
47	(R) (1375)	Waste Water System and Lift Station, Construction	
48		(Beauregard)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 625,000</u>

1	08/402	LOUISIANA STATE PENITENTIARY	
2	(415)	Fire Marshal/Health Department Violations,	
3		Phase 2 Construction	
4		(West Feliciana)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 8,625,000
7		Priority 5	\$ 6,905,000
8		Total	<u>\$ 15,530,000</u>
9	(R) (1166)	Education Building Replacement at Main	
10		Prison, Construction	
11		(West Feliciana)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 3,725,000
14		Priority 5	\$ 875,000
15		Total	<u>\$ 4,600,000</u>
16	(R) (1167)	Angola Levee System Improvements,	
17		Planning and Construction	
18		(West Feliciana)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 5,620,000</u>
21	(R) (1168)	Electrical Distribution System Upgrade,	
22		Construction	
23		(West Feliciana)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 960,000
26		Priority 2	\$ 2,500,000
27		Priority 5	\$ 1,820,000
28		Total	<u>\$ 5,280,000</u>
29	(R) (1169)	Oxidation Pond Improvements and New	
30		Treatment Plant, Planning and Construction	
31		(West Feliciana)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 2,770,000
34		Priority 5	\$ 1,635,000
35		Total	<u>\$ 4,405,000</u>
36	(R) (1376)	Ice House Renovations, Construction	
37		(West Feliciana)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 265,000</u>
40	08/403	OFFICE OF YOUTH DEVELOPMENT	
41	08/403B	JETSON CORRECTIONAL CENTER FOR YOUTH	
42	(R) (1171)	Oxidation Pond Upgrade, Planning and	
43		Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 880,000</u>
47	(1588)	Medical and Mental Health Services	
48		Renovation/Replacement, Planning	
49		and Construction (Supplemental)	
50		(East Baton Rouge)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 600,000</u>

1	(1601)	Juvenile Justice Renovations, Planning	
2		and Construction (Supplemental)	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 190,000</u>
6	(R) (1337)	HVAC Replacement/Upgrade,	
7		Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 820,000
11		Priority 2	<u>\$ 240,000</u>
12		Total	<u>\$ 1,060,000</u>
13	08/403C	LOUISIANA TRAINING INSTITUTE - BRIDGE CITY	
14	(R) (1377)	Plumbing/Mechanical/Electrical Renovations,	
15		Construction	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 515,000</u>
19	08/403D	SWANSON CORRECTIONAL CENTER FOR YOUTH	
20	(700)	Juvenile Justice Mental Health Unit,	
21		Planning and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 95,000
25		Priority 5	<u>\$ 1,025,000</u>
26		Total	<u>\$ 1,120,000</u>
27	(R) (1170)	Infirmity Building Renovations,	
28		Planning and Construction	
29		(Ouachita)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 820,000
32		Priority 2	<u>\$ 400,000</u>
33		Total	<u>\$ 1,220,000</u>
34	(R) (1378)	Emergency Lighting and Generator System,	
35		Construction	
36		(Ouachita)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,000,000</u>
39	(1600)	Juvenile Justice Renovations, Planning	
40		and Construction (Supplemental)	
41		(Ouachita)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 130,000</u>
44	08/405	AVOYELLES CORRECTIONAL CENTER	
45	(R) (1172)	Dormitory and Cellblocks,	
46		Planning and Construction	
47		(Avoyelles)	
48		Payable from Federal Funds	\$ 608,440
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 485,000
51		Priority 5	<u>\$ 455,000</u>
52		Total	<u>\$ 1,548,440</u>

1 Provided, however, that funding for this project is hereby authorized to be used by the
 2 Department of Public Safety and Corrections, Corrections Services, as state matching
 3 funds as may be required for project participation under the Violent Crime Control
 4 and Law Enforcement Act of 1994.

5 (R) (1173) Fire Alarm Central Monitoring System
 6 Replacement, Planning and Construction
 7 (Avoyelles)
 8 Payable from General Obligation Bonds
 9 Priority 1 \$ 720,000

10 (R) (1174) Wastewater Treatment System Renovation,
 11 Planning and Construction
 12 (Avoyelles)
 13 Payable from General Obligation Bonds
 14 Priority 1 \$ 645,000
 15 Priority 2 \$ 345,000
 16 Total \$ 990,000

17 **08/406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

18 (R) (1175) Laundry Expansion, Construction
 19 (Iberville)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 685,000

22 (R) (1176) Cellblock Units, Planning and Construction
 23 (Iberville)
 24 Payable from Federal Funds \$ 2,304,000
 25 Payable from General Obligation Bonds
 26 Priority 1 \$ 140,000
 27 Priority 5 \$ 345,000
 28 Total \$ 2,789,000

29 Provided, however, that funding for this project is hereby authorized to be used by the
 30 Department of Public Safety and Corrections, Corrections Services, as state matching
 31 funds as may be required for project participation under the Violent Crime Control
 32 and Law Enforcement Act of 1994.

33 (R) (1177) Replace Sewer System, Construction
 34 (Iberville)
 35 Payable from General Obligation Bonds
 36 Priority 1 \$ 540,000
 37 Priority 2 \$ 130,000
 38 Total \$ 670,000

39 **08/407 WINN CORRECTIONAL CENTER**

40 (451) Potable Water System Expansion,
 41 Planning and Construction
 42 (Winn)
 43 Payable from General Obligation Bonds
 44 Priority 2 \$ 150,000
 45 Priority 5 \$ 1,735,000
 46 Total \$ 1,885,000

47 (R) (1178) Fire Alarm System Replacement,
 48 Planning and Construction
 49 (Winn)
 50 Payable from General Obligation Bonds
 51 Priority 1 \$ 720,000

1	(R) (1179)	Wastewater Treatment Systems,	
2		Planning and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 650,000
6		Priority 2	\$ 365,000
7		Total	<u>\$ 1,015,000</u>

8	(R) (1180)	Dormitory and Cellblocks,	
9		Planning and Construction	
10		(Winn)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 450,000
13		Priority 5	\$ 170,000
14		Total	<u>\$ 620,000</u>

08/408 ALLEN CORRECTIONAL CENTER

16	(R) (1181)	Fire Alarm System Replacement,	
17		Planning and Construction	
18		(Allen)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 720,000</u>

21	(R) (1182)	Door Locking System Replacement,	
22		Planning and Construction	
23		(Allen)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 720,000</u>

26	(R) (1183)	Wastewater Treatment Systems,	
27		Planning and Construction	
28		(Allen)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 800,000
31		Priority 2	\$ 215,000
32		Total	<u>\$ 1,015,000</u>

33	(R) (1184)	Dormitory and Cellblocks,	
34		Planning and Construction	
35		(Allen)	
36		Payable from Federal Funds	\$ 468,440
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 450,000
39		Priority 5	\$ 50,000
40		Total	<u>\$ 968,440</u>

41 Provided, however, that funding for this project is hereby authorized to be used by the
 42 Department of Public Safety and Corrections, Corrections Services, as state matching
 43 funds as may be required for project participation under the Violent Crime Control
 44 and Law Enforcement Act of 1994.

45	()	Allen Correctional Center Access Road -	
46		Connects Hwy. 165 and Hwy. 190	
47		(Allen)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 60,000
50		Priority 5	\$ 540,000
51		Total	<u>\$ 600,000</u>

52 Pending submittal of capital outlay budget request and approval pursuant to the
 53 provisions of R.S. 39:112.

1	08/409	DIXON CORRECTIONAL INSTITUTE	
2	(217)	Sanitary Renovations for Code Compliance,	
3		Construction	
4		(East Feliciana)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,500,000
7		Priority 5	\$ 300,000
8		Total	<u>\$ 1,800,000</u>
9	08/413	ELAYN HUNT CORRECTIONAL CENTER	
10	(R) (1185)	Skilled Nursing Care, Mental Health Unit	
11		and Renovation of Related Support Facilities,	
12		Planning and Construction	
13		(Iberville)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 280,000
16		Priority 2	\$ 7,525,000
17		Priority 5	\$ 7,465,000
18		Total	<u>\$ 15,270,000</u>
19	(R) (1186)	Renovation D1 and D2 Kitchens,	
20		Construction	
21		(Iberville)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 195,000</u>
24	(R) (1187)	Emergency Upgrade of Fire Alarm System,	
25		Planning and Construction	
26		(Iberville)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 750,000
29		Priority 2	\$ 750,000
30		Total	<u>\$ 1,500,000</u>
31	08/414	DAVID WADE CORRECTIONAL CENTER	
32	(R) (1188)	Forcht Wade Additional Dormitory,	
33		Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 75,000</u>
37	(R) (1189)	Water Well Water Treatment Plants,	
38		Planning and Construction	
39		(Claiborne)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 650,000</u>
42	(R) (1190)	Caddo Detention Center Renovation,	
43		Construction	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 190,000</u>

1	08/416	WASHINGTON CORRECTIONAL INSTITUTE	
2	(120)	Wastewater Treatment Plant Expansion,	
3		Planning and Construction	
4		(Washington)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 90,000
7		Priority 5	\$ 1,015,000
8		Total	<u>\$ 1,105,000</u>
9	08/419	OFFICE OF STATE POLICE	
10	(939)	State Police Joint Emergency Services Training	
11		Center (JESTC), Planning, Construction, and	
12		Equipment	
13		(East Baton Rouge)	
14		Payable from Revenue Bonds	<u>\$ 37,800,000</u>
15	(1533)	Leesville Public Service Center Renovation,	
16		Planning and Construction	
17		(Vernon)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 385,000</u>
20	08/422	OFFICE OF STATE FIRE MARSHAL	
21	(937)	State Fire Marshal Building, Planning	
22		and Construction	
23		(East Baton Rouge)	
24		Payable from State Fire Marshal Fund	<u>\$ 4,182,968</u>
25		DEPARTMENT OF HEALTH AND HOSPITALS	
26	09/307	HEALTH AND HOSPITALS - OFFICE OF THE	
27		SECRETARY	
28	(1566)	Headquarters Office Building Replacement,	
29		Planning	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 2,100,000</u>
33	09/311	NEW ORLEANS HOME AND REHABILITATION CENTER	
34	(242)	North Wing Renovations, Planning and	
35		Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 60,000
39		Priority 5	\$ 640,000
40		Total	<u>\$ 700,000</u>
41	(R) (1379)	Fire Alarm and Monitoring System, and	
42		Interior Renovations, Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 360,000</u>

1	09/319	VILLA FELICIANA MEDICAL COMPLEX	
2	(186)	Replace Floor Covering in Patient Buildings,	
3		and Renovate Patient Bathing Area, Planning	
4		and Construction	
5		(East Feliciana)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 265,000</u>
8	(R) (1191)	Emergency Power Capacity Expansion,	
9		Planning and Construction	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 105,000
13		Priority 2	<u>\$ 340,000</u>
14		Total	<u>\$ 445,000</u>
15	09/326	OFFICE OF PUBLIC HEALTH	
16	(239)	New Central Laboratory Facility	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 8,860,000
20		Priority 5	<u>\$ 13,690,000</u>
21		Total	<u>\$ 22,550,000</u>
22	09/330	OFFICE OF MENTAL HEALTH	
23	(26)	Crowley Mental Health Center Air Handler	
24		and Boiler Replacement	
25		(Acadia)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 130,000</u>
28	(33)	Chartres/Pontchartrain Mental Health Center	
29		Heating and Cooling System Replacement,	
30		and Renovations, Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 25,000
34		Priority 5	<u>\$ 195,000</u>
35		Total	<u>\$ 220,000</u>
36	(34)	Dr. Joseph Henry Tyler Mental Health Center	
37		Replacement of Air Handling Units and	
38		Induction Boxes	
39		(Lafayette)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 45,000
42		Priority 5	<u>\$ 495,000</u>
43		Total	<u>\$ 540,000</u>
44	(59)	Lake Charles Mental Health Center	
45		Replace Existing Air Conditioning/Heating	
46		System, Planning and Construction	
47		(Calcasieu)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 165,000</u>

1	(86)	Central City Mental Health Center	
2		Installation of Fire Alarm System	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 60,000</u>
6	(R) (1194)	New Orleans Mental Health Center HVAC	
7		Replacement, Planning and Construction	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 420,000</u>
11	(R) (1195)	Dr. Joseph Henry Tyler Mental Health Center	
12		Fire Alarm and Emergency Power Systems	
13		Upgrade, Planning and Construction	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 240,000
17		Priority 2	<u>\$ 80,000</u>
18		Total	<u>\$ 320,000</u>
19	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
20	(191)	Replacement of Chiller Serving Patient Care	
21		Buildings, Planning and Construction	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 1,320,000</u>
25	(192)	Temperature Control and Sprinkler System	
26		for Food Warehouse, Planning and	
27		Construction	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 420,000</u>
31	(R) (1196)	Fire Alarm System Upgrade, Planning and	
32		Construction	
33		(Rapides)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 125,000
36		Priority 2	\$ 1,125,000
37		Priority 5	<u>\$ 800,000</u>
38		Total	<u>\$ 2,050,000</u>
39	09/332	EAST LOUISIANA STATE HOSPITAL	
40	(147)	Administration Building Air Conditioning	
41		System, East/Forensic Campus, Planning	
42		and Construction	
43		(East Feliciana)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 20,000
46		Priority 5	<u>\$ 230,000</u>
47		Total	<u>\$ 250,000</u>
48	(R) (1197)	Center Building Renovation and Fire Alarm	
49		System, Planning	
50		(East Feliciana)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 425,000</u>

1	09/333	SOUTHEAST LOUISIANA HOSPITAL	
2	(10)	Remediation of Contaminated Soil	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	<u>\$ 1,100,000</u>
7		Total	<u><u>\$ 1,200,000</u></u>
8	(15)	Adult Service Chiller and Cooling Tower	
9		Replacement, Planning and Construction	
10		(St. Tammany)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 50,000
13		Priority 5	<u>\$ 470,000</u>
14		Total	<u><u>\$ 520,000</u></u>
15	(R) (1198)	Fire Alarm System Upgrade, Planning and	
16		Construction	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 115,000
20		Priority 2	<u>\$ 1,160,000</u>
21		Total	<u><u>\$ 1,275,000</u></u>
22	(R) (1199)	Sewer Line and Pump Station (Supplemental),	
23		Construction	
24		(St. Tammany)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,125,000</u>
27	09/335	GREENWELL SPRINGS HOSPITAL	
28	(40)	Replacement of Air Conditioning Unit	
29		at Main Building	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 25,000
33		Priority 5	<u>\$ 290,000</u>
34		Total	<u><u>\$ 315,000</u></u>
35	(R) (1380)	Replace Fire Alarm System, Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 375,000</u>
39	(R) (1381)	Replace Elevator in Main Building	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 175,000</u>
43	09/338	NEW ORLEANS ADOLESCENT HOSPITAL	
44	(61)	Replacement of Fire Alarm System	
45		(Jefferson)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 565,000</u>

1	(392)	Chiller Replacement, Planning and Construction	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 195,000
5		Priority 5	\$ 2,165,000
6		Total	<u>\$ 2,360,000</u>
7	09/341	PELTIER-LAWLESS DEVELOPMENTAL CENTER	
8	(R) (1200)	Automated Doors with Security Sensors,	
9		Planning and Construction	
10		(Lafourche)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 95,000</u>
13	(R) (1382)	Fire Alarm Replacement and Sprinkler	
14		Installation, Planning and Construction	
15		(Lafourche)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 325,000</u>
18	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
19	(89)	Replace/Rebuild Lift Station Pumps in	
20		Sewerage System, and Supply Emergency	
21		Power to Waste Disposal System	
22		(Plaquemines)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 300,000</u>
25	(R) (1201)	Replace HVAC Systems, Planning	
26		and Construction	
27		(Plaquemines)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 720,000
30		Priority 2	\$ 3,005,000
31		Total	<u>\$ 3,725,000</u>
32	(R) (1383)	Electrical, Fire Alarm, Telephone	
33		Transformers and Emergency Power	
34		Generator Systems Upgrade/Replacement,	
35		Planning and Construction	
36		(Plaquemines)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,265,000
39		Priority 2	\$ 1,615,000
40		Total	<u>\$ 2,880,000</u>
41	09/344	HAMMOND DEVELOPMENTAL CENTER	
42	(146)	Replacement of Underground High Temperature	
43		Hot Water System, Planning and Construction	
44		(Tangipahoa)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 100,000
47		Priority 5	\$ 900,000
48		Total	<u>\$ 1,000,000</u>

1	(162)	Installation of Sprinkler Systems/Protection	
2		of Beams	
3		(Tangipahoa)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 1,100,000
7		Total	<u>\$ 1,200,000</u>
8	(R) (1202)	Emergency Generators, Planning and Construction	
9		(Tangipahoa)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 395,000</u>
12	09/346	NORTHWEST DEVELOPMENTAL CENTER	
13	(R) (1203)	Emergency Generator Replacement,	
14		Planning and Construction	
15		(Bossier)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 380,000</u>
18	(R) (1384)	Replacement of Chilled Water Cooling	
19		System and Hot Water Boilers, Planning	
20		and Construction	
21		(Bossier)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,680,000
24		Priority 2	\$ 40,000
25		Total	<u>\$ 1,720,000</u>
26	(R) (1385)	Streets and Parking Lot Repairs,	
27		Planning and Construction	
28		(Bossier)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 435,000</u>
31	09/347	PINECREST DEVELOPMENTAL CENTER	
32	(323)	Sprinkler Freeze Protection Devices Installation,	
33		Planning and Construction	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 105,000</u>
37	(R) (1204)	Hospital Air Conditioning System Repairs,	
38		Planning and Construction	
39		(Rapides)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 390,000
42		Priority 2	\$ 2,250,000
43		Total	<u>\$ 2,640,000</u>
44	(R) (1205)	Client Residences Air Conditioning System	
45		Replacement, Planning and Construction	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 180,000
49		Priority 2	\$ 1,640,000
50		Priority 5	\$ 820,000
51		Total	<u>\$ 2,640,000</u>

1	(R) (1492)	Oxidation Pond/Treatment Plant Construction	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 1,060,000</u>
5	09/348	RUSTON DEVELOPMENTAL CENTER	
6	(R) (1206)	Replacement of Heating and Air Conditioning	
7		System, Planning and Construction	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 625,000</u>
11	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
12	(293)	Sewer Plant, Planning and Construction	
13		(Acadia)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 160,000
16		Priority 5	<u>\$ 1,415,000</u>
17		Total	<u>\$ 1,575,000</u>
18	(R) (1207)	Emergency Generator for Pumps,	
19		Planning and Construction	
20		(Acadia)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 110,000</u>
23	09/351	OFFICE OF ALCOHOL AND DRUG ABUSE	
24	(R) (1208)	Renovation and/or Replacement of Patient	
25		Dormitory at Pines Treatment Center,	
26		Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 125,000</u>
30		DEPARTMENT OF SOCIAL SERVICES	
31	10/357	SOCIAL SERVICES - OFFICE OF THE SECRETARY	
32	(1567)	Headquarters Office Building	
33		Replacement, Planning	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 2,100,000</u>
37		DEPARTMENT OF NATURAL RESOURCES	
38	11/431	NATURAL RESOURCES - OFFICE OF THE SECRETARY	
39	(R) (1209)	Atchafalaya Basin Protection and Enhancement	
40		(\$18,000,000 Federal and \$1,500,000 Local/Other Match)	
41		(Assumption, Iberia, Iberville, Pointe Coupee,	
42		St. Landry, St. Martin, St. Mary)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 5,840,000
45		Priority 2	\$ 4,000,000
46		Priority 5	<u>\$ 16,000,000</u>
47		Total	<u>\$ 25,840,000</u>

1	(R) (1386)	East Grand Lake Area Canal Enhancement	
2		(St. Martin)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 475,000</u>

5 **DEPARTMENT OF WILDLIFE AND FISHERIES**

6 **16/513 OFFICE OF WILDLIFE**

7	(473)	Rockefeller Refuge Joseph Harbor	
8		Protection Barrier	
9		(Cameron)	
10		Payable from Rockefeller Wildlife	
11		Refuge and Game Preserve Fund	<u>\$ 960,000</u>

12	(715)	Rockefeller Refuge Marsh Creation Project	
13		(Cameron)	
14		Payable from Rockefeller Wildlife	
15		Refuge and Game Preserve Fund	<u>\$ 1,465,200</u>

16 **EDUCATION**

17 **19/600 LOUISIANA STATE UNIVERSITY BOARD OF**
18 **SUPERVISORS**

19	(1577)	Capital Improvements and Equipment for	
20		State Health Care Facilities	
21		(Statewide)	
22		Payable from General Obligation Bonds	
23		Priority 5	<u>\$ 50,000,000</u>

24	(R) (1252)	Major Repairs and Reroofing, ADA Compliance	
25		and Life Safety Code Corrections to Campus	
26		Buildings, Planning and Construction	
27		(Acadia, Caddo, East Baton Rouge, Orleans,	
28		Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 3,390,000
31		Priority 2	<u>\$ 4,220,000</u>
32		Total	<u>\$ 7,610,000</u>

33 **19/601 LOUISIANA STATE UNIVERSITY BATON ROUGE**

34	(R) (962)	Parking Facilities, Planning and Construction	
35		(East Baton Rouge)	
36		Payable from Revenue Bonds	<u>\$ 16,221,100</u>

37 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act
38 21 of 2000.

39	(966)	Louisiana Transportation Research Center	
40		Education and Training Facility,	
41		Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 1,215,000</u>

1	(R) (967)	Alex Box Stadium Renovation,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from Revenue Bonds	<u>\$ 15,720,000</u>
5	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
6	21 of 2000.		
7	(968)	Veterinary Medicine Emergency	
8		Large Equipment Replacement	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 1,690,000</u>
12	(R) (969)	Tiger Stadium Press Box Renovation,	
13		Planning and Construction	
14		(East Baton Rouge)	
15		Payable from Revenue Bonds	<u>\$ 6,955,000</u>
16	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
17	21 of 2000.		
18	(R) (970)	Child Care Center, Planning and Construction	
19		(East Baton Rouge)	
20		Payable from Revenue Bonds	<u>\$ 3,002,000</u>
21	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
22	21 of 2000.		
23	(R) (1211)	Wetland Resources and Environmental	
24		Sciences Facilities, Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 7,035,000
28		Priority 5	<u>\$ 1,860,000</u>
29		Total	<u>\$ 8,895,000</u>
30	(R) (1212)	Music and Dramatic Arts Facilities Renovation	
31		and Addition, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 1,320,000
35		Priority 5	<u>\$ 18,780,000</u>
36		Total	<u>\$ 20,100,000</u>
37	(R) (1213)	Engineering Building, Renovation and	
38		Expansion, Planning and Construction	
39		(East Baton Rouge)	
40		Payable from Fees and Self	
41		Generated Revenues	\$ 9,275,000
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 850,000
44		Priority 2	\$ 6,365,000
45		Priority 5	<u>\$ 4,485,000</u>
46		Total	<u>\$ 20,975,000</u>

1	(R) (1214)	Journalism Building (Mass Communication)	
2		Building Renovation, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 225,000
6		Priority 2	\$ 950,000
7		Priority 5	\$ 1,940,000
8		Total	<u>\$ 3,115,000</u>
9	(R) (1215)	Nicholson Hall Renovation and Expansion,	
10		Construction and Equipment	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,985,000</u>
14	(R) (1387)	Renovation of Hodges Dorm for Academic	
15		Use, Construction and Equipment	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,900,000
19		Priority 2	\$ 675,000
20		Total	<u>\$ 2,575,000</u>
21	(R) (1576)	University Laboratory School Renovation,	
22		Cafeteria and Classroom Addition, Planning	
23		and Construction	
24		(East Baton Rouge)	
25		Payable from Fees and Self	
26		Generated Revenues	\$ 300,000
27		Payable from Revenue Bonds	\$ 6,236,000
28		Total	<u>\$ 6,536,000</u>
29	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
30	21 of 2000.		
31	(1612)	LSU School of Veterinary Medicine	
32		Cancer Treatment Unit, Planning and	
33		Construction	
34		(East Baton Rouge)	
35		Payable from Fees and Self	
36		Generated Revenues	<u>\$ 647,400</u>
37	19/602	LOUISIANA STATE UNIVERSITY ALEXANDRIA	
38	(R) (1216)	Science Building Renovation,	
39		Planning and Construction	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 255,000
43		Priority 2	\$ 760,000
44		Priority 5	\$ 2,280,000
45		Total	<u>\$ 3,295,000</u>
46	(R) (1217)	Central Utilities System Repair and Upgrade,	
47		Planning and Construction	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 2,150,000
51		Priority 5	\$ 2,025,000
52		Total	<u>\$ 4,175,000</u>

1	19/603	UNIVERSITY OF NEW ORLEANS	
2	(958)	Library 4 th Floor Completion, Information	
3		Resource Center, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 270,000
7		Priority 5	\$ 3,310,000
8		Total	<u>\$ 3,580,000</u>
9	(959)	Wellness Center, Planning and Construction	
10		(Orleans)	
11		Payable from Revenue Bonds	<u>\$ 1,455,000</u>
12	(R) (1218)	Library HVAC System Modifications,	
13		Planning and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,200,000
17		Priority 2	\$ 400,000
18		Total	<u>\$ 1,600,000</u>
19	(R) (1219)	Business Administration Building,	
20		Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 8,300,000
24		Priority 5	\$ 11,575,000
25		Total	<u>\$ 19,875,000</u>
26	(R) (1388)	Center for Energy Resources Management,	
27		Construction and Equipment	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 2,375,000</u>
31	19/604	LA STATE UNIVERSITY HEALTH SCIENCES CENTER	
32	(R) (1489)	Louisiana Gene Therapy Research Consortium,	
33		Inc. Renovation, Equipment, Planning and	
34		Construction	
35		(Caddo, Orleans, St. Tammany)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 6,000,000
38		Priority 2	\$ 6,845,000
39		Total	<u>\$ 12,845,000</u>
40	19/604N	LSU HEALTH SCIENCES CENTER NEW ORLEANS	
41	(R) (1221)	Human Development Center,	
42		Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 360,000
46		Priority 2	\$ 6,980,000
47		Priority 5	\$ 8,335,000
48		Total	<u>\$ 15,675,000</u>
49	(R) (1223)	Student Dental Clinics Suites Equipment	
50		(Orleans)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 3,675,000</u>

1	19/604S	LSU HEALTH SCIENCES CENTER SHREVEPORT	
2	(956)	Cancer Research Center, Planning and Construction	
3		(Caddo)	
4		Payable from Fees and Self	
5		Generated Revenues	\$ 7,080,000
6		Payable from Federal Funds	\$ 4,000,000
7		Total	<u>\$ 11,080,000</u>
8	(R) (1220)	Heliport Relocation, Planning and	
9		Construction	
10		(Caddo)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 540,000</u>
13	(R) (1222)	Ambulatory Care Building, Planning	
14		and Construction	
15		(Caddo)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 11,220,000
18		Priority 5	<u>\$ 12,175,000</u>
19		Total	<u>\$ 23,395,000</u>
20	(R) (1389)	Fire Alarm Replacement and Life Safety	
21		Modifications, Hospital and Medical School,	
22		Planning and Construction	
23		(Caddo)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 690,000</u>
26	(R) (1390)	Infection Control Air Handling, Hospital and	
27		Clinics, Planning and Construction	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 740,000
31		Priority 2	<u>\$ 50,000</u>
32		Total	<u>\$ 790,000</u>
33	(R) (1391)	Allied Health Facility, Planning, Construction	
34		and Equipment	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 725,000
38		Priority 5	<u>\$ 10,065,000</u>
39		Total	<u>\$ 10,790,000</u>
40	(R) (1392)	Regional Cancer Center, Planning	
41		and Construction	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 3,000,000
45		Priority 5	<u>\$ 5,000,000</u>
46		Total	<u>\$ 8,000,000</u>

1	19/605	LOUISIANA STATE UNIVERSITY EUNICE	
2	(R) (1393)	Site Development, Drainage and Parking,	
3		Planning and Construction	
4		(Acadia)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,350,000
7		Priority 2	\$ 95,000
8		Total	<u>\$ 1,445,000</u>
9	19/606	LOUISIANA STATE UNIVERSITY SHREVEPORT	
10	(R) (1224)	Replace Exterior Precast Panels in Health and	
11		Physical Education Building, Planning and	
12		Construction	
13		(Caddo)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 650,000</u>
16	(R) (1225)	Old Library Renovation, Planning,	
17		Construction, and Equipment	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 705,000
21		Priority 2	\$ 1,690,000
22		Total	<u>\$ 2,395,000</u>
23	(R) (1395)	Land and Building Acquisition	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 600,000</u>
27	19/607	LOUISIANA STATE UNIVERSITY AGRICULTURAL	
28		CENTER	
29	(972)	Animal and Food Science Facilities	
30		Renovations and Modernizations, Planning	
31		and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 300,000
35		Priority 5	\$ 4,500,000
36		Total	<u>\$ 4,800,000</u>
37	19/608	PAUL M. HEBERT LAW CENTER	
38	(R) (1226)	Law Center Library/Old Law Building	
39		Renovation, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 8,500,000
43		Priority 5	\$ 1,850,000
44		Total	<u>\$ 10,350,000</u>
45	19/610	LOUISIANA HEALTH SCIENCES CENTER – HEALTH	
46		CARE SERVICES DIVISION	
47	(R) (1005)	Parking Garage, Planning and Construction	
48		(Orleans)	
49		Payable from Revenue Bonds	<u>\$ 25,000,000</u>
50	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
51	21 of 2000.		

1	(1007)	ADA Compliance - University Hospital	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 85,000
5		Priority 5	\$ 940,000
6		Total	<u>\$ 1,025,000</u>
7	(1008)	ADA Compliance- Charity Hospital	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 265,000
11		Priority 5	\$ 3,935,000
12		Total	<u>\$ 4,200,000</u>
13	(1023)	Maintenance Building (Fire Code Violation),	
14		University Medical Center	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 40,000
18		Priority 5	\$ 425,000
19		Total	<u>\$ 465,000</u>
20	(R) (1031)	Trauma Center, Planning and Construction	
21		(Orleans)	
22		Payable from Revenue Bonds	<u>\$ 142,000,000</u>
23	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
24	21 of 2000.		
25	(R) (1192)	Sprinkler System, Charity Campus,	
26		Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,530,000
30		Priority 2	\$ 1,505,000
31		Priority 5	\$ 1,565,000
32		Total	<u>\$ 4,600,000</u>
33	(R) (1193)	Fire Alarm System Replacement, Charity	
34		Hospital, Planning and Construction	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 250,000
38		Priority 2	\$ 4,250,000
39		Total	<u>\$ 4,500,000</u>
40	(R) (1210)	Sprinkler System, University Hospital Office	
41		Building, Planning and Construction	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 435,000</u>
45	(1574)	University Hospital HVAC Repairs and	
46		Renovations, Planning and Construction	
47		(Supplemental)	
48		(Orleans)	
49		Payable from Fees and Self	
50		Generated Revenues	<u>\$ 1,615,000</u>

1	19/612	BATON ROUGE COMMUNITY COLLEGE	
2	(R)(1256)	Old Office of Motor Vehicles Building	
3		and Campus Renovation, Demolition, and	
4		Improvements, Planning and Construction	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 3,250,000
8		Priority 2	\$ 1,935,000
9		Priority 5	\$ 2,000,000
10		Total	<u>\$ 7,185,000</u>
11	(R)(1396)	New Classroom Building and Campus Improvements,	
12		Planning and Construction	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 9,745,000</u>
16	19/615	SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	
17	(R) (1501)	Major Repairs and Reroofing, ADA Compliance	
18		and Life Safety Code Corrections to Campus	
19		Buildings, Planning and Construction	
20		(Caddo, East Baton Rouge, Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 805,000
23		Priority 2	\$ 1,005,000
24		Total	<u>\$ 1,810,000</u>
25	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
26	(974)	Lottie Anthony Dormitory for Student Affairs	
27		Office Renovations, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 470,000
31		Priority 5	\$ 1,710,000
32		Total	<u>\$ 2,180,000</u>
33	(975)	Equipment Supplement for Desegregation Projects	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,625,000</u>
37	(R) (1227)	F. G. Clark Activity Center Major Repairs,	
38		Planning and Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 4,940,000</u>
42	(R) (1228)	Dorm Renovation or Construction Phase 3,	
43		Planning and Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 5,300,000
47		Priority 5	\$ 5,755,000
48		Total	<u>\$ 11,055,000</u>

1	(R) (1229)	A. W. Mumford Stadium Renovation and	
2		Addition, Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,830,000</u>
6	(R) (1397)	Electrical Distribution System Replacement,	
7		Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 4,700,000</u>
11	(R) (1398)	Site Improvement, Implementation of Master	
12		Plan, Planning and Construction	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 160,000
16		Priority 5	<u>\$ 1,925,000</u>
17		Total	<u>\$ 2,085,000</u>
18	(R) (1399)	Naval ROTC Building Renovation,	
19		Planning and Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 440,000</u>
23	(R) (1400)	Renovation of Industrial Arts/ROTC Building,	
24		Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 320,000</u>
28	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
29	(978)	Physical Education Building Renovation,	
30		Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 200,000
34		Priority 5	<u>\$ 2,300,000</u>
35		Total	<u>\$ 2,500,000</u>
36	(R) (1230)	College of Business and Social Work Building,	
37		Renovation/Demolition/Construction, Planning	
38		and Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 280,000
42		Priority 2	\$ 1,575,000
43		Priority 5	\$ 3,145,000
44		Payable from the balance of General	
45		Obligation Bond proceeds previously	
46		allocated under the authority of Act 1137	
47		of 1992, Act 45 of 1994, and Act 45 of	
48		1196 for the New Orleans A. P. Sanchez	
49		Swimming Facility; and Act 45 of 1996 and	
50		Act 28 of 1997 for the Eastern New Orleans	
51		Community Center, Planning, Acquisition	
52		and Construction.	<u>\$ 1,535,523</u>
53		Total	<u>\$ 6,535,523</u>

1	(R) (1231)	Telephone System Replacement, Fiber Optic	
2		Cabling, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 1,200,000
7		Total	<u>\$ 1,250,000</u>
8	(R) (1401)	Administration, New Science, and Education	
9		Buildings Renovation, Planning and	
10		Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,390,000</u>
14	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
15	(977)	Site Improvement, Drainage and Security	
16		Lights, Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 70,000
20		Priority 5	\$ 730,000
21		Total	<u>\$ 800,000</u>
22	(R) (1402)	Chiller and Chilled Water Lines Replacement,	
23		Planning and Construction	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,020,000</u>
27	(R) (1403)	Administration Building Lobby Repairs	
28		and Renovations, Planning and Construction	
29		(Caddo)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 940,000
32		Priority 5	\$ 765,000
33		Total	<u>\$ 1,705,000</u>
34	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF	
35		SUPERVISORS	
36	(996)	Land Acquisition	
37		(Calcasieu, Lafayette, Lafourche, Lincoln,	
38		Natchitoches, Ouachita, Tangipahoa)	
39		Payable from Fees and Self	
40		Generated Revenues	<u>\$ 5,000,000</u>
41	(1000)	Higher Education Campus Master Planning	
42		(Calcasieu, Lafayette, Lafourche, Lincoln,	
43		Natchitoches, Ouachita, Tangipahoa)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 475,000</u>

1	(R) (1503)	Major Repairs and Reroofing, ADA Compliance	
2		and Life Safety Code Corrections to Campus	
3		Buildings, Planning and Construction	
4		(Calcasieu, Lafayette, Lafourche, Lincoln,	
5		Natchitoches, Ouachita, Tangipahoa)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,830,000
8		Priority 2	\$ 3,520,000
9		Total	<u>\$ 6,350,000</u>
10	19/621	NICHOLLS STATE UNIVERSITY	
11	(984)	Beauregard Hall Renovation, Planning	
12		and Construction	
13		(Lafourche)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 435,000
16		Priority 5	\$ 6,040,000
17		Total	<u>\$ 6,475,000</u>
18	(985)	Galliano Cafeteria Renovation,	
19		Planning and Construction	
20		(Lafourche)	
21		Payable from Fees and Self	
22		Generated Revenues	<u>\$ 4,104,135</u>
23	(R) (1232)	Assembly Center Complex Feasibility Study	
24		(Lafourche)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 100,000</u>
27	(R) (1233)	Elkins East Renovation and Addition, Planning,	
28		Construction, Furniture and Equipment	
29		(Lafourche)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 1,825,000</u>
32	(R) (1234)	Electrical System Upgrade, Planning and	
33		Construction	
34		(Lafourche)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,355,000</u>
37	(R) (1235)	Telephone Cable and Switch Upgrade,	
38		Planning and Construction	
39		(Lafourche)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 50,000
42		Priority 2	\$ 1,250,000
43		Priority 5	\$ 500,000
44		Total	<u>\$ 1,800,000</u>
45	(R) (1404)	Hazmat and Chemicals Management Building,	
46		Planning and Construction	
47		(Lafourche)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 415,000</u>

1	19/623	GRAMBLING STATE UNIVERSITY	
2	(993)	Health and Physical Education and Recreation	
3		Assembly Center, Planning and Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 9,000,000
7		Priority 5	\$ 14,750,000
8		Total	<u>\$ 23,750,000</u>
9	(R) (1236)	Baseball Field and Track Renovation,	
10		Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 2,505,000</u>
14	(R) (1405)	Stadium Support Facility, Construction	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,015,000</u>
18	(R) (1406)	Lee Hall Renovation, Planning and	
19		Construction	
20		(Lincoln)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 420,000
23		Priority 5	\$ 245,000
24		Total	<u>\$ 665,000</u>
25	(R) (1407)	Washington Complex Renovation,	
26		Planning and Construction	
27		(Lincoln)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 2,200,000</u>
30	(R) (1408)	Drew Hall Demolition and Replacement,	
31		Planning and Construction	
32		(Lincoln)	
33		Payable from General Obligation Bonds	
34		Priority 5	<u>\$ 2,000,000</u>
35	(R) (1409)	Men's Memorial Gym Renovation,	
36		Planning and Construction	
37		(Lincoln)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,365,000</u>
40	19/625	LOUISIANA TECH UNIVERSITY	
41	(992)	Biomedical Engineering Building, Planning	
42		and Construction	
43		(Lincoln)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 420,000
46		Priority 5	\$ 5,460,000
47		Total	<u>\$ 5,880,000</u>

1	(1003)	Visual Arts Building Renovation for Business,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 245,000
6		Priority 5	\$ 2,810,000
7		Total	<u>\$ 3,055,000</u>
8	(R) (1238)	Kidd Hall Exterior Brick Replacement/Repair,	
9		Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,435,000
13		Priority 5	\$ 1,980,000
14		Total	<u>\$ 3,415,000</u>
15	(R) (1239)	Steam Generator, Planning and Construction	
16		(Lincoln)	
17		Payable from Fees and Self Generated	
18		Revenues	\$ 5,040,000
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,460,000
21		Total	<u>\$ 7,500,000</u>
22	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
23	21 of 2000.		
24	(R) (1240)	Hale Hall Historical Reconstruction, Planning, Construction,	
25		Furniture and Equipment	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 100,000
29		Priority 2	\$ 2,400,000
30		Priority 5	\$ 5,720,000
31		Total	<u>\$ 8,220,000</u>
32	(R) (1499)	North Campus Drainage System Repair,	
33		Planning and Construction	
34		(Lincoln)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,220,000
37		Priority 2	\$ 300,000
38		Total	<u>\$ 1,520,000</u>
39	19/627	MCNEESE STATE UNIVERSITY	
40	(986)	Replace HVAC System at Farrar Hall,	
41		Planning and Construction	
42		(Calcasieu)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 140,000
45		Priority 5	\$ 1,570,000
46		Total	<u>\$ 1,710,000</u>
47	(R) (1241)	New PBX Telephone System,	
48		Planning and Construction	
49		(Calcasieu)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,750,000</u>

1 **19/629 UNIVERSITY OF LOUISIANA - MONROE**

2	(994)	Sandel Hall Renovation, Planning and	
3		Construction	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 610,000
7		Priority 5	\$ 7,770,000
8		Total	<u>\$ 8,380,000</u>

9	(R) (995)	Parking Structure and University Police Station,	
10		Planning and Construction	
11		(Ouachita)	
12		Payable from Revenue Bonds	<u>\$ 3,889,950</u>

13 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act
14 21 of 2000.

15	(R) (1242)	Malone Stadium Code Compliance,	
16		Planning and Construction	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,040,000</u>

20	(R) (1243)	Airway Science Center, Planning and	
21		Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,330,000</u>

25	(R) (1410)	Biedenharn Hall Renovation, Expansion,	
26		Planning, Construction, and Equipment	
27		(Ouachita)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 4,845,000
30		Priority 5	\$ 75,000
31		Total	<u>\$ 4,920,000</u>

32	(R) (1411)	New Library Building, Construction and	
33		Equipment	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 30,000</u>

37	()	Upgrade Telephone/Fiber System,	
38		Planning and Construction	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 100,000
42		Priority 5	\$ 1,500,000
43		Total	<u>\$ 1,600,000</u>

44 Pending submittal of capital outlay budget request and approval pursuant to the
45 provisions of R.S. 39:112.

1	19/631	NORTHWESTERN STATE UNIVERSITY	
2	(982)	Williamson Hall Renovation for Industrial	
3		Education, Planning and Construction	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 270,000
7		Priority 5	\$ 3,590,000
8		Total	<u>\$ 3,860,000</u>
9	(R) (1244)	Morrison Hall and Family and Consumer	
10		Science Buildings, Renovation, Planning,	
11		Construction, Furniture and Equipment	
12		(Natchitoches)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 265,000
15		Priority 2	\$ 3,170,000
16		Priority 5	\$ 1,585,000
17		Total	<u>\$ 5,020,000</u>
18	(R) (1315)	Campus Fiber Optics Network and Telephone	
19		System Upgrade, Planning and Construction	
20		(Natchitoches)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 160,000
23		Priority 2	\$ 560,000
24		Priority 5	\$ 5,600,000
25		Total	<u>\$ 6,320,000</u>
26	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
27	(R) (1245)	Classroom Building Renovations, Planning	
28		and Construction	
29		(Tangipahoa)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 315,000
32		Priority 5	\$ 3,805,000
33		Total	<u>\$ 4,120,000</u>
34	(R) (1246)	Teacher Education Center, Planning and	
35		Construction	
36		(Tangipahoa)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 6,240,000</u>
39	(R) (1247)	Biology Building Renovation and Addition,	
40		Planning and Construction	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 5,300,000
44		Priority 5	\$ 6,600,000
45		Total	<u>\$ 11,900,000</u>
46	(R) (1496)	Pottle Hall Brick Repair,	
47		Planning and Construction	
48		(Tangipahoa)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 685,000</u>

1	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
2	(987)	F. G. Mouton Renovation and Expansion,	
3		Planning and Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 5,100,000
7		Priority 5	\$ 5,095,000
8		Total	<u>\$ 10,195,000</u>
9	(R) (989)	Computer Science Facility,	
10		Planning and Construction	
11		(Lafayette)	
12		Payable from Fees and Self	
13		Generated Revenues	<u>\$ 5,262,096</u>
14	Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act		
15	21 of 2000.		
16	(R) (1321)	Burke-Hawthorne Hall, Renovation	
17		and Expansion, Planning and Construction	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 250,000
21		Priority 2	\$ 410,000
22		Priority 5	\$ 7,590,000
23		Total	<u>\$ 8,250,000</u>
24	(R) (1412)	Madison Hall Window Replacement,	
25		Planning and Construction	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,200,000</u>
29	(1585)	Chimpanzee Housing Facility at	
30		New Iberia Research Facility,	
31		Planning and Construction	
32		(Iberia)	
33		Payable from Fees and Self	
34		Generated Revenues	<u>\$ 6,172,460</u>
35	19/641	DELGADO COMMUNITY COLLEGE	
36	(1049)	Fire Alarm System for Charity School of	
37		Nursing, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 50,000
41		Priority 5	\$ 500,000
42		Total	<u>\$ 550,000</u>
43	(1057)	Center for Workforce Development	
44		Renovation, Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 625,000
48		Priority 5	\$ 990,000
49		Total	<u>\$ 1,615,000</u>

1	(R) (1254)	Fire Alarm System for Delgado Hall,	
2		Central Campus Monitoring, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 430,000
7		Priority 2	\$ 170,000
8		Total	<u>\$ 600,000</u>
9	(R) (1413)	New Orleans Mathematics and Science	
10		School, Planning and Construction	
11		(\$750,000 Local Match)	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 350,000
15		Priority 5	\$ 2,655,000
16		Total	<u>\$ 3,005,000</u>
17	19/643	NUNEZ COMMUNITY COLLEGE	
18	(R) (1255)	Site Development, Planning and Construction	
19		(St. Bernard)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 100,000
22		Priority 2	\$ 1,200,000
23		Priority 5	\$ 500,000
24		Total	<u>\$ 1,800,000</u>
25	(R) (1257)	Campus Wide Fiber Optics and Telephone	
26		Upgrade, Planning and Construction	
27		(St. Bernard)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 150,000</u>
30	19/644	BOSSIER COMMUNITY COLLEGE	
31	(R) (1500)	Campus Development for Bossier Parish	
32		Community College, Campus Site Acquisition,	
33		Planning and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,300,000
37		Priority 2	\$ 1,450,000
38		Priority 5	\$ 17,200,000
39		Total	<u>\$ 19,950,000</u>
40	19/645	SOUTH LOUISIANA COMMUNITY COLLEGE	
41	(R) (1414)	Campus Development, Capital Improvements,	
42		and Acquisitions, Planning and Construction	
43		(Acadia, Evangeline, Iberia, Lafayette,	
44		St. Landry, St. Martin, St. Mary, Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 400,000
47		Priority 2	\$ 1,300,000
48		Priority 5	\$ 11,820,000
49		Total	<u>\$ 13,520,000</u>

1	19/649	COMMUNITY AND TECHNICAL COLLEGES	
2		BOARD OF SUPERVISORS	
3	(1053)	Student and Financial System Network,	
4		Acquisition, Planning and Construction	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 3,000,000</u>
8	(1056)	Small Capital Projects for Louisiana Community	
9		and Technical Colleges System, Planning and	
10		Construction	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 5,000,000</u>
14	(R)(1259)	Petroleum Processing Technology Equipment	
15		Acquisitions	
16		(Ascension, Calcasieu, East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,500,000</u>
19	(R)(1506)	Major Repairs and Reroofing, ADA Compliance	
20		and Life Safety Code Corrections to Campus	
21		Buildings, Planning and Construction	
22		(Statewide)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 1,265,000
25		Priority 2	<u>\$ 1,205,000</u>
26		Total	<u>\$ 2,470,000</u>
27	19/651	LOUISIANA SCHOOL FOR VISUALLY IMPAIRED	
28	(640)	Elevators Installation, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 60,000
32		Priority 5	<u>\$ 660,000</u>
33		Total	<u>\$ 720,000</u>
34	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
35	(R) (1248)	Transitional Family Life Training Expansion,	
36		Planning and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 250,000
40		Priority 5	<u>\$ 2,850,000</u>
41		Total	<u>\$ 3,100,000</u>
42	19/657	LOUISIANA SCHOOL FOR MATH SCIENCE AND ARTS	
43	(R) (1249)	Science Laboratories Renovation in High	
44		School Building, Planning and Construction	
45		(Natchitoches)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 60,000
48		Priority 2	\$ 340,000
49		Priority 5	<u>\$ 475,000</u>
50		Total	<u>\$ 875,000</u>

1	(R) (1512)	Fire Alarm Systems Replacement in Caddo	
2		and Prudhomme Halls, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 135,000</u>
6	19/662	LOUISIANA EDUCATIONAL TV AUTHORITY	
7	(485)	KLPB Lafayette, Digital Conversion, Planning	
8		and Construction	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 900,000</u>
12	(649)	KLTL Lake Charles Digital Conversion,	
13		Planning and Construction	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 1,380,000</u>
17	(675)	WYES/WLAE New Orleans Digital Conversion,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 750,000
22		Priority 5	<u>\$ 750,000</u>
23		Total	<u>\$ 1,500,000</u>
24	(677)	Distance Learning, Digital Upgrade,	
25		Receive Sites, Planning and Construction	
26		(Statewide)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 75,000</u>
29	(R) (1250)	Master Control Digital Conversion, Planning,	
30		Construction, and Acquisitions	
31		(Statewide)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 1,400,000
34		Priority 2	<u>\$ 900,000</u>
35		Total	<u>\$ 2,300,000</u>
36	(R) (1415)	KLTS Shreveport Transmission Line	
37		Replacement, Planning and Construction	
38		(Caddo)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 215,000</u>
41	(R) (1416)	Replacement of Videotape/Analog Storage	
42		Devices, Planning and Construction	
43		(Statewide)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 165,000</u>
46	(R) (1417)	KLTM Monroe Transmitter, Transmission	
47		Line and Antenna Replacement, Planning	
48		and Construction	
49		(Ouachita)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 230,000</u>

1	19/671	BOARD OF REGENTS FOR HIGHER	
2		EDUCATION	
3	(1538)	Telecommunications Wiring and Equipment,	
4		Acquisition, Planning and Construction	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 3,500,000
8		Priority 5	<u>\$ 31,500,000</u>
9		Total	<u>\$ 35,000,000</u>
10	(1572)	Land Acquisition for Post-Secondary	
11		Educational Institutions	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 5,000,000
15		Priority 5	<u>\$ 5,000,000</u>
16		Total	<u>\$ 10,000,000</u>
17	()	Post Secondary Education Campus	
18		Libraries Master Planning	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 100,000</u>
22	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
23	(R) (1334)	Pelican Research Vessel Mid-Life Retrofit,	
24		Planning and Construction	
25		(Terrebonne)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,500,000</u>
28	(R) (1505)	Major Repairs and Reroofing, ADA Compliance	
29		and Life Safety Code Corrections to Campus	
30		Buildings, Planning and Construction	
31		(Terrebonne)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 35,000
34		Priority 2	<u>\$ 50,000</u>
35		Total	<u>\$ 85,000</u>
36	19/698	EDUCATIONAL SUPPORT SERVICES	
37	(R) (1333)	Covered Pavilion for Louisiana Youth	
38		Educational Center, Planning, Construction,	
39		and Equipment	
40		(Avoyelles)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 315,000</u>
43	(R) (1418)	Bunkie Youth Center Acquisitions, Renovations	
44		and Major Repairs, Planning and Construction	
45		(Avoyelles)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 25,000</u>

1	19/734	RIVER PARISHES TECHNICAL COLLEGE	
2	(R)(1419)	Purchase of Property	
3		(St. John the Baptist)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 200,000</u>
6	19/742	T. H. HARRIS TECHNICAL COLLEGE	
7	(R)(1420)	Property Acquisition	
8		(St. Landry)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 350,000</u>
11	19/771	SHREVEPORT TECHNICAL COLLEGE	
12	(R)(1258)	Air Conditioning Replacement for	
13		Buildings A, B, C, D, and E, Planning and	
14		Construction	
15		(Caddo)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 275,000</u>
18	19/772	NORTHWEST TECHNICAL COLLEGE	
19	(1058)	Land Acquisition for Campus Relocation	
20		(Webster)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 120,000</u>
23	19/776	RUSTON TECHNICAL COLLEGE	
24	(1052)	Classroom Addition, Planning and Construction	
25		(Lincoln)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 1,650,000</u>
28	19/786	BASTROP TECHNICAL COLLEGE	
29	(1575)	Main Campus and Airport Campus	
30		Renovations, Planning and Construction	
31		(Morehouse)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 1,505,000</u>
34		JUDICIAL EXPENSES	
35	23/949	LOUISIANA JUDICIARY	
36	(R) (1251)	400 Royal Street Building Renovation,	
37		Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 5,600,000
41		Priority 5	<u>\$ 8,320,000</u>
42		Total	<u>\$ 13,920,000</u>

LEVEE DISTRICTS AND PORTS

36/L08 LAKE BORGNE BASIN LEVEE DISTRICT

(475)	Canal Bank Stabilization, Planning and Construction (St. Bernard) Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 5	<u>\$ 450,000</u>
	Total	<u><u>\$ 500,000</u></u>

(489)	Flooding and Drainage Improvements, Planning and Construction (St. Bernard) Payable from General Obligation Bonds	
	Priority 2	\$ 20,000
	Priority 5	<u>\$ 180,000</u>
	Total	<u>\$ 200,000</u>

(R) (1260)	Eickes Canal Extension Drainage Improvements, Planning and Construction (St. Bernard) Payable from General Obligation Bonds	
	Priority 1	\$ 665,000
	Priority 2	<u>\$ 1,835,000</u>
	Total	<u>\$ 2,500,000</u>

(R) (1421)	Tidal Flood Protection for Reggio/Florisant Area (St. Bernard) Payable from General Obligation Bonds Priority 1	\$ <u>15,000</u>
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36/L10 ORLEANS LEVEE DISTRICT

(659)	Seabrook Park Boat Launch, Planning and Construction (Orleans)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 50,000
	Priority 3	\$ 300,000
	Priority 4	<u>\$ 300,000</u>
	Total	<u>\$ 650,000</u>

36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

(648)	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (\$1,250,000 Federal Match and \$250,000 Local Match)	
	(Lafourche)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 100,000
	Priority 3	\$ 2,200,000
	Priority 4	<u>\$ 2,200,000</u>
	Total	\$ 4,500,000

1	36/L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	
2	(R) (1261)	Breakwaters North of Grand Isle,	
3		Planning and Construction	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 700,000</u>
7	36/L27	TERREBONNE LEVEE AND CONSERVATION DISTRICT	
8	(R) (1335)	Overall Hurricane Protection System for Lower	
9		Dularge Flood Protection Project, Planning and	
10		Construction (\$1,000,000 Local Match)	
11		(Terrebonne)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 900,000</u>
14	36/P01	ABBEVILLE HARBOR AND TERMINAL DISTRICT	
15	(R) (1262)	Bulkhead and Dredging, Port of Vermilion	
16		(Vermilion)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 425,000</u>
19	()	Vermilion River Deepening Feasibility Study	
20		(Vermilion)	
21		Payable from the Balance of State General	
22		Fund (Direct) Cash previously allocated	
23		under the authority of Act 29 of 1998 for	
24		Abbeville Harbor and Terminal District	
25		Freshwater Bayou Locks By-Pass	
26		Channel (Vermilion)	<u>\$ 40,000</u>
27	36/P03	GREATER BATON ROUGE PORT COMMISSION	
28	(811)	Inland Rivers Marine Terminal Rail Spur	
29		Installation and Access Road Paving	
30		(\$889,080 Local Match)	
31		(West Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 890,000</u>
34	(R) (1518)	Warehouse/Intermodal Terminal General	
35		Cargo Dock, Planning and Construction	
36		(\$2,505,000 Local Match)	
37		(West Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,500,000</u>
40	36/P06	TWIN PARISH PORT COMMISSION	
41	(R) (1422)	Bulkheading and Site Improvements	
42		(Iberia)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 500,000</u>

1	36/P10	GREATER LAFOURCHE PORT COMMISSION	
2	(658)	OCS Intermodal Support Corridor - Leeville Bridge	
3		(\$4,625,000 Federal Match)	
4		(Lafourche)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 62,000
7		Priority 3	\$ 1,085,000
8		Priority 4	\$ 3,000,000
9		Priority 5	\$ 400,000
10		Total	<u>\$ 4,547,000</u>

11	36/P14	MADISON PARISH PORT	
12	(R) (1302)	New Rail Spur for the Avondale Facility	
13		(\$1,820,000 Federal Match)	
14		(Madison)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 1,315,000</u>

17	36/P15	MORGAN CITY HARBOR AND TERMINAL	
18		DISTRICT	
19	()	Atchafalaya River Deepening Feasibility Study	
20		(St. Mary, Terrebonne)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 1,000,000
23		Priority 5	\$ 500,000
24		Total	<u>\$ 1,500,000</u>

25 The capital outlay budget request for this project was submitted after the November
 26 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 27 Outlay pursuant to the provisions of R.S. 39:112.

28	36/P16	PORT OF IBERIA	
29	(1598)	Deep Water Channel Feasibility Study for	
30		the Port of Iberia for Navigational Impact to	
31		be Cost Shared With the Corps of Engineers	
32		(\$1,000,000 Federal Match)	
33		(Iberia)	
34		Payable from State General Fund (Direct)	\$ 250,000
35		Payable from General Obligation Bonds	
36		Priority 5	\$ 250,000
37		Total	<u>\$ 500,000</u>

38 The capital outlay budget request for this project was submitted after the November
 39 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 40 Outlay pursuant to the provisions of R.S. 39:112.

41	(R) (1423)	Waterfront Expansion, Planning, Construction	
42		and Port Master Plan, Site Stabilization, Right	
43		of Way and Utilities, Construction of Buildings,	
44		Including Fabrication Buildings and/or	
45		Equipment Maintenance Building, Docking	
46		Stations, and Fencing (\$2,000,000 Local Match)	
47		(Iberia)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 2,000,000</u>

1	(R) (1263)	Port of Iberia Marina and Bulkhead	
2		Improvements, Planning and Construction	
3		(\$445,000 Local Match)	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 445,000</u>
7	36/P17	PORT OF NEW ORLEANS	
8	(383)	Napoleon Avenue/Milan Street Wharf Extension	
9		and Deck Completion (\$7,500,000 Local Match)	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 600,000
13		Priority 5	<u>\$ 6,610,000</u>
14		Total	<u>\$ 7,210,000</u>
15	36/P20	ST. BERNARD PORT	
16	(496)	Terminal Improvements, Planning and	
17		Construction (\$1,900,000 Local Match)	
18		(St. Bernard)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 1,900,000</u>
21	36/P21	SOUTH LOUISIANA PORT COMMISSION	
22	(909)	General Cargo Dock Installation at Coleman	
23		Property (\$4,790,410 Local Match)	
24		(St. Charles)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 400,000
27		Priority 5	<u>\$ 4,390,000</u>
28		Total	<u>\$ 4,790,000</u>
29	(R) (1424)	Warehouse/Intermodal Terminal General	
30		Cargo Dock, Planning and Construction	
31		(\$2,505,000 Local Match)	
32		(St. John the Baptist)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,505,000</u>
35	36/P26	PORT OF LAKE CHARLES	
36	(466)	Deepening and Widening Contraband Bayou	
37		Navigation Channel, Planning and Construction	
38		(\$2,508,000 Local Match)	
39		(Calcasieu)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 2,510,000</u>
42	(R) (1264)	Automated Bag Loading System at City Docks,	
43		Planning, Equipment and Construction (\$46,320,000	
44		Local and Other Match)	
45		(Calcasieu)	
46		Payable from the balance of the General	
47		Obligation Bond proceeds previously	
48		allocated under the authority of Act 21 of	
49		2000 for the Port of Lake Charles for	
50		Industrial Canal Property Site Preparation,	

1		Planning and Construction (Calcasieu)	\$ 750,000
2		Payable from General Obligation Bonds	
3		Priority 1	\$ 3,000,000
4		Priority 2	\$ 3,000,000
5		Priority 5	<u>\$ 5,000,000</u>
6		Total	<u>\$ 11,750,000</u>
7	36/P34	WEST ST. MARY PARISH PORT	
8	(410)	Water System, Planning and Construction	
9		(\$850,000 Federal Match)	
10		(St. Mary)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 650,000</u>
13	(R) (1425)	Property Acquisition for Port Expansion	
14		(\$1,000,000 In-Kind Match)	
15		(St. Mary)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 590,000</u>
18	36/P38	NATCHITOCHES PARISH PORT	
19	(R) (1427)	Relocation of LA Highway 486 at the	
20		Natchitoches Parish Port Near Its	
21		Intersection with LA Highway 6	
22		(0.8 Miles) (\$225,000 Local Match)	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 1,800,000
26		Priority 2	<u>\$ 225,000</u>
27		Total	<u>\$ 2,025,000</u>
28	36/P40	GRAND ISLE PORT COMMISSION	
29	(495)	Construction of a New Deepwater Port	
30		Facility (\$200,000 Local Match)	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 1,000,000
34		Priority 5	<u>\$ 1,000,000</u>
35		Total	<u>\$ 2,000,000</u>
36	36/P41	JEFFERSON PARISH PORT DISTRICT	
37	(R) (1510)	Bayou Segnette Harbor, Planning and	
38		Construction (\$250,000 Local Match)	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 100,000
42		Priority 2	<u>\$ 900,000</u>
43		Total	<u>\$ 1,000,000</u>

1 **36/P43 COLUMBIA PORT COMMISSION**

2	(902)	Infrastructure Development (\$1,100,000	
3		Federal and Local Match)	
4		(Caldwell)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 150,000
7		Priority 5	\$ 600,000
8		Total	<u>\$ 750,000</u>

9 **MISCELLANEOUS NON-STATE**

10 **50/J02 ALLEN PARISH**

11	(1122)	Aviation Improvements, Allen Parish	
12		Airport	
13		(Allen)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 60,000
16		Priority 5	\$ 540,000
17		Total	<u>\$ 600,000</u>

18 The capital outlay budget request for this project was submitted after the November
19 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
20 Outlay pursuant to the provisions of R.S. 39:112.

21	(R) (1428)	Parish Health Units, Planning, Acquisition	
22		and Construction	
23		(Allen)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 590,000</u>

26	()	Educational Support Services Covered Pavilion for	
27		LA Junior Livestock Center, Planning,	
28		Construction, and Equipment	
29		(Allen)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 50,000
32		Priority 5	\$ 450,000
33		Total	<u>\$ 500,000</u>

34 Pending submittal of capital outlay budget request and approval pursuant to the
35 provisions of R.S. 39:112.

36 **50/J03 ASCENSION PARISH**

37	(R) (1265)	Parish Governmental Complex,	
38		Planning and Construction	
39		(\$3,150,000 Local Match)	
40		(Ascension)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 3,150,000</u>

43	(R) (1266)	Infrastructure Improvements for Lamar-Dixon	
44		Expo Center Arena and Exposition Center,	
45		Planning and Construction (\$3,000,000	
46		Local Match)	
47		(Ascension)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,000,000</u>

1	50/J04	ASSUMPTION PARISH	
2	(863)	Bayou L'Ourse Canal near Heritage Oak	
3		Subdivision off of LA Hwy. 663, Planning	
4		and Construction	
5		(\$21,000 Local Match)	
6		(Assumption)	
7		Payable from State General Fund (Direct)	<u>\$ 105,000</u>
8	(904)	Agricultural Complex and Arena, Planning	
9		and Construction	
10		(Assumption)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 130,000
13		Priority 5	<u>\$ 1,155,000</u>
14		Total	<u>\$ 1,285,000</u>
15	50/J05	AVOYELLES PARISH	
16	(R) (1429)	Simmesport River Landing Phase 2,	
17		Land Acquisition and Planning	
18		(Avoyelles)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 265,000</u>
21	50/J08	BOSSIER PARISH	
22	(470)	Expansion of the Bossier Parish Juvenile	
23		Detention Center, Planning and	
24		Construction	
25		(Bossier)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 250,000
28		Priority 5	<u>\$ 2,105,000</u>
29		Total	<u>\$ 2,355,000</u>
30	50/J09	CADDO PARISH	
31	(R) (1430)	Community Women's Health Center (Northwest	
32		Louisiana Breast Cancer Detection Center), Land	
33		and Building Acquisition, Planning, Construction,	
34		Renovation, and Equipment	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 600,000
38		Priority 2	<u>\$ 400,000</u>
39		Total	<u>\$ 1,000,000</u>
40	Pending submittal of capital outlay budget request and approval pursuant to the		
41	provisions of R.S. 39:112.		
42	(R) (1431)	Caddo Pine Island Oil and Historical Society	
43		Museum, Construction	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 100,000</u>

1 (R) (1511) Access Road to Eddie D. Jones Nature Park,
2 Veteran’s Cemetery and Chimp Haven,
3 Planning and Construction
4 (Caddo)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 300,000

7 **50/J11 CALDWELL PARISH**

8 (R) (1432) Bayou Dechene Reservoir, Planning,
9 Land Acquisition and Construction
10 (Caldwell)
11 Payable from General Obligation Bonds
12 Priority 1 \$ 4,715,000

13 (R) (1433) Hebert Fire Department
14 (\$16,000 Local Match)
15 (Caldwell)
16 Payable from General Obligation Bonds
17 Priority 1 \$ 25,000

18 **50/J13 CATAHOULA PARISH**

19 (519) Chalk Hills Reservoir, Planning and
20 Construction
21 (Catahoula)
22 Payable from General Obligation Bonds
23 Priority 3 \$ 100,000

24 **50/J15 CONCORDIA PARISH**

25 (1103) Water Treatment Plant Improvements
26 (\$2,500,000 Federal Match)
27 (Concordia)
28 Payable from General Obligation Bonds
29 Priority 2 \$ 500,000

30 () Multipurpose Center, Planning
31 and Construction
32 (Concordia)
33 Payable from State General Fund (Direct) \$ 250,000
34

35 The capital outlay budget request for this project was submitted after the November
36 1st deadline, but it has been approved by the Department of Economic Development
37 pursuant to the provisions of R.S. 39:112.

38 **50/J16 DESOTO PARISH**

39 (580) DeSoto Parish Health Unit, Planning
40 and Construction
41 (\$100,000 Local Match)
42 (DeSoto)
43 Payable from General Obligation Bonds
44 Priority 2 \$ 140,000
45 Priority 3 \$ 632,500
46 Priority 4 \$ 632,500
47 Total \$ 1,405,000

1	(654)	Keatchie - Four Forks Road Improvement -	
2		Phase 2, Planning and Construction	
3		(DeSoto)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 20,000
6		Priority 5	<u>\$ 150,000</u>
7		Total	<u><u>\$ 170,000</u></u>

8	(R) (1434)	Keatchie Four Forks Road Improvements	
9		(DeSoto)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 160,000</u>

12 **50/J17 EAST BATON ROUGE PARISH**

13	(1570)	Highway 61 and Mt. Pleasant	
14		Road Turning Lane Improvements	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 350,000
18		Priority 5	<u>\$ 350,000</u>
19		Total	<u><u>\$ 700,000</u></u>

20 The capital outlay budget request for this project was submitted after the November
21 1st deadline, but it has been approved by the Department of Economic Development
22 pursuant to the provisions of R.S. 39:112.

23 **50/J20 EVANGELINE PARISH**

24	(R) (1303)	Chauncey Pitre Multi-Purpose Facility,	
25		Planning and Construction (\$200,000	
26		In-Kind Local Match)	
27		(Evangeline)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 400,000</u>

30 **50/J21 FRANKLIN PARISH**

31	(R) (1270)	Turkey Creek Lake Improvements,	
32		Planning and Construction	
33		(Franklin)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 200,000
36		Priority 2	\$ 400,000
37		Priority 3	\$ 1,602,500
38		Priority 4	\$ 1,602,500
39		Priority 5	<u>\$ 400,000</u>
40		Total	<u><u>\$ 4,205,000</u></u>

41	(R) (1271)	Council On Aging Facility, Acquisition,	
42		Renovation or Construction (Local	
43		In-Kind Match)	
44		(Franklin)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 250,000</u>

1	50/J23	IBERIA PARISH	
2	(R) (1272)	Bedminster Bioconversion Solid Waste	
3		Facility, Planning and Construction	
4		(Local Match Required)	
5		(Iberia)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 100,000</u>
8	(R) (1273)	Marina Road Improvements at the Port	
9		(\$171,000 Local Match)	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 400,000</u>
13	(R) (1274)	Sugarena Improvements, Warm Up and	
14		Stalls Building, Planning and Construction	
15		(Local Match Required)	
16		(Iberia)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 550,000</u>
19	(R) (1509)	Acadian Ball Park Improvements,	
20		Planning and Construction	
21		(Iberia)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	50/J24	IBERVILLE PARISH	
25	(385)	Multipurpose Center, Planning and	
26		Construction (\$187,000 Local Match)	
27		(Iberville)	
28		Payable from State General Fund (Direct)	\$ 300,000
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 200,000
31		Priority 3	\$ 515,000
32		Priority 4	\$ 800,000
33		Priority 5	<u>\$ 500,000</u>
34		Total	<u>\$ 2,315,000</u>
35	(R) (1275)	Highway 1148 Extension and Improvements,	
36		Planning and Construction (\$1,000,000 Local	
37		Match)	
38		(Iberville, West Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 450,000
41		Priority 2	\$ 1,000,000
42		Priority 5	<u>\$ 2,000,000</u>
43		Total	<u>\$ 3,450,000</u>
44	(R) (1298)	Water Well and Trunk Line Construction,	
45		District 4 (\$270,000 Local Match)	
46		(Iberville)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 260,000</u>

1	50/J26	JEFFERSON PARISH	
2	(343)	Jefferson Highway Drainage Improvements,	
3		Planning and Construction	
4		(Jefferson)	
5		Payable from State General Fund (Direct)	<u>\$ 350,000</u>
6		Provided, however, that the funds appropriated for this project shall be expended	
7		solely for the drainage crossing under Jefferson Highway at its intersection with	
8		Coolidge.	
9	(365)	Performing Arts Center - LaSalle Tract,	
10		Planning and Construction	
11		(\$1,250,000 Local Match)	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 125,000
15		Priority 5	<u>\$ 1,125,000</u>
16		Total	<u>\$ 1,250,000</u>
17	(398)	Golden Age Center Barataria - Ehret,	
18		Planning and Construction	
19		(\$350,000 Local Match)	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 75,000
23		Priority 5	<u>\$ 625,000</u>
24		Total	<u>\$ 700,000</u>
25	(R) (1276)	Barataria Boulevard - Patriot Street to Ames	
26		Boulevard - Drainage Improvements, Planning	
27		and Construction (\$720,000 Local Match)	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 3,655,000</u>
31	(R) (1277)	Bayou Segnette Pump Station and Floodwall,	
32		Planning and Construction (\$325,000	
33		Local Match)	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 8,025,000</u>
37	(R) (1278)	Bayou Segnette Sports Complex	
38		Phase 2, Planning and Construction	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 1,300,000
42		Priority 2	\$ 75,000
43		Priority 5	<u>\$ 675,000</u>
44		Total	<u>\$ 2,050,000</u>
45	(R) (1279)	Jefferson Highway Drainage Improvements	
46		(Jefferson)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 5,000
49		Priority 2	<u>\$ 500,000</u>
50		Total	<u>\$ 505,000</u>

1	(R) (1304)	Sports Complex/Airline Highway	
2		(LaSalle Tract)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 520,000</u>
6	(R) (1305)	Westbank River Bike Path, Planning and	
7		Construction (\$560,000 Federal Match)	
8		(Jefferson)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 240,000</u>
11	50/J27	JEFFERSON DAVIS PARISH	
12	(R) (1435)	Police Jury Annex, Planning and Construction	
13		(Jefferson Davis)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 395,000</u>
16	50/J28	LAFAYETTE PARISH	
17	(R) (1436)	Acadiana Recovery Center,	
18		Planning and Construction	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,000,000</u>
22	50/J29	LAFOURCHE PARISH	
23	(R) (1437)	Larose Civic Center, Major Repairs,	
24		Planning and Construction (\$136,335	
25		Local Match)	
26		(Lafourche)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 195,000</u>
29	50/J30	LASALLE PARISH	
30	(R) (1306)	Pine Hill Road Reconstruction	
31		(Local Match Required)	
32		(LaSalle)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 150,000</u>
35	50/J31	LINCOLN PARISH	
36	(R) (1438)	North Louisiana Exhibition Center,	
37		Planning and Construction	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 300,000</u>

1	(1593)	LA 820 Improvements from	
2		LA 145 to LA 821	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,800,000</u>

6 The capital outlay budget request for this project was submitted after the November
7 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
8 Outlay pursuant to the provisions of R.S. 39:112.

9 **50/J32 LIVINGSTON PARISH**

10	(R) (1439)	Rome's Ferry Bridge, Highway 22 Waste	
11		Facility, Planning and Construction	
12		(\$100,000 Local Match)	
13		(Livingston)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 285,000</u>

16 **50/J33 MADISON PARISH**

17	(R) (1508)	Frontage Road Improvements,	
18		Planning and Construction	
19		(Madison)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 20,000
22		Priority 2	<u>\$ 150,000</u>
23		Total	<u>\$ 170,000</u>

24 **50/J34 MOREHOUSE PARISH**

25	(R) (1440)	Sheriff and Jail Complex, Planning,	
26		Renovation and Construction	
27		(Supplemental Funding)	
28		(Morehouse)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 40,000</u>

31	(R) (1441)	Juvenile Detention Facility, Planning,	
32		Construction and Equipment (\$150,000	
33		Local Match)	
34		(Morehouse)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 150,000</u>

37 **50/J35 NATCHITOCHES PARISH**

38	(R) (1442)	La 480 Four-Laning in the Vicinity of	
39		Willamette Industries and Dobson	
40		Chip Plants	
41		(Natchitoches)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 2,250,000</u>

44 **50/J37 OUACHITA PARISH**

45	(507)	Potable Water Supply Reservoir	
46		(\$75,000 Local Match)	
47		(Ouachita)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 300,000</u>

1	(614)	State Downtown Riverfront	
2		Parking Structure, Planning and	
3		Construction (\$350,000 Local Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 250,000
8		Total	<u>\$ 350,000</u>
9	(R) (1307)	Ouachita Council On Aging Area Agency,	
10		Planning and Construction (\$550,000	
11		Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 750,000</u>
15	(R) (1493)	Health Unit and Primary Care Center,	
16		Planning and Construction (\$2,000,000	
17		Local Match)	
18		(Ouachita)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,800,000</u>
21	(1562)	I-20 Downing Pines Interchange,	
22		Planning and Construction	
23		(\$1,000,000 Local Match)	
24		(Ouachita)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 50,000
27		Priority 3	\$ 1,055,000
28		Priority 4	\$ 1,055,000
29		Total	<u>\$ 2,160,000</u>
30	The capital outlay budget request for this project was submitted after the November		
31	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
32	Outlay pursuant to the provisions of R.S. 39:112.		
33	(1580)	Southside Golf Course, Design, Planning and	
34		Construction (\$50,000 Local Match)	
35		(Ouachita)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 50,000</u>
38	The capital outlay budget request for this project was submitted after the November		
39	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
40	Outlay pursuant to the provisions of R.S. 39:112.		
41			
42	50/J40	RAPIDES PARISH	
43	(R) (1494)	Turkey Creek Road Reconstruction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 90,000</u>
47	50/J43	SABINE PARISH	
48	(1543)	Sabine Parish Cooperative Extension and	
49		Workforce Investment Agency Office	
50		Facility, Planning and Construction (\$155,000	
51		Local Match)	
52		(Sabine)	
53		Payable from General Obligation Bonds	
54		Priority 2	<u>\$ 365,000</u>

1 **50/J45 ST. CHARLES PARISH**

2	(720)	St. Charles Parish Civic Center, Land Acquisition,	
3		Planning and Construction (\$2,000,000 Local Match)	
4		(St. Charles)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 3	\$ 2,950,000
8		Priority 4	\$ 2,950,000
9		Priority 5	<u>\$ 1,000,000</u>
10		Total	<u><u>\$ 7,000,000</u></u>

11 **50/J47 ST. JAMES PARISH**

12	()	River Parishes Motor Sports Complex	
13		for South Central Louisiana, Planning	
14		and Construction (50% Local Match Required)	
15		(St. James)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 62,500
18		Priority 3	\$ 7,343,750
19		Priority 4	\$ 7,343,750
20		Priority 5	<u>\$ 250,000</u>
21		Total	<u><u>\$ 15,000,000</u></u>
22			

23 The capital outlay budget request for this project was submitted after the November
24 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
25 Outlay pursuant to the provisions of R.S. 39:112.

26 **50/J48 ST. JOHN THE BAPTIST PARISH**

27	(662)	St. John the Baptist Parish Airport	
28		Improvements, Planning, Land Acquisition,	
29		and Construction	
30		(St. John the Baptist)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 222,000
33		Priority 5	<u>\$ 400,000</u>
34		Total	<u><u>\$ 622,000</u></u>

35	(695)	US 51 Community Center Improvements,	
36		Planning and Construction	
37		(St. John the Baptist)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 75,000
40		Priority 5	<u>\$ 500,000</u>
41		Total	<u><u>\$ 575,000</u></u>

42	(788)	East St. John Elementary School Evacuation	
43		Route, Planning and Construction	
44		(St. John the Baptist)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 50,000
47		Priority 5	<u>\$ 200,000</u>
48		Total	<u><u>\$ 250,000</u></u>

1	(1106)	South Central Louisiana War Veterans,	
2		Home, Planning and Construction	
3		(\$12,613,662 Federal Match)	
4		(St. John the Baptist)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 5,000,000
7		Priority 4	\$ 5,000,000
8		Total	<u>\$ 10,000,000</u>

9 **50/J50 ST. MARTIN PARISH**

10	(R) (1280)	I-10 Frontage Roads (LA 328 to LA 347),	
11		Planning and Design	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 60,000</u>
15	(R) (1444)	Bayou Portage Gas System,	
16		Planning and Construction	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 120,000</u>
20	(1602)	Technical Education Park, Planning and	
21		Construction (\$1,140,000 Local Match)	
22		(St. Martin)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 570,000</u>

25 The capital outlay budget request for this project was submitted after the November
 26 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 27 Outlay pursuant to the provisions of R.S. 39:112.

28	()	Coteau Holmes Civic Center,	
29		Planning and Construction	
30		(St. Martin)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 20,000
33		Priority 5	<u>\$ 130,000</u>
34		Total	<u>\$ 150,000</u>

35
 36 Pending submittal of capital outlay budget request and approval pursuant to the
 37 provisions of R.S. 39:112.

38 **50/J51 ST. MARY PARISH**

39	(619)	Flood Protection and Drainage Development	
40		For St. Mary Parish Gravity Drainage District	
41		#6, Planning and Construction	
42		(\$53,250 Local Match)	
43		(St. Mary)	
44		Payable from State General Fund (Direct)	\$ 200,000
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 50,000
47		Priority 5	<u>\$ 350,000</u>
48		Total	<u>\$ 600,000</u>

1	(625)	Plantation Pump Station Replacement for	
2		Sub-Gravity Drainage District #1 of St. Mary	
3		Parish Gravity Drainage District #2, Planning	
4		and Construction	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 3	\$ 600,000
8		Priority 4	\$ 10,490,000
9		Total	<u>\$ 11,090,000</u>
10	(626)	Construction of A Multi-Agency Service	
11		Building for Centerville/Verdunville Water,	
12		Sewer, and Fire Service Districts, St. Mary	
13		Parish Fire Protection District #2, Planning	
14		and Construction (\$80,000 Local Match)	
15		(St. Mary)	
16		Payable from State General Fund (Direct)	\$ 150,000
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 50,000
19		Priority 5	\$ 250,000
20		Total	<u>\$ 450,000</u>
21	(633)	Capital Improvements and Construction	
22		at Kemper Williams Park in Patterson,	
23		Planning and Construction	
24		(St. Mary)	
25		Payable from State General Fund (Direct)	<u>\$ 175,000</u>
26	(R) (1281)	Parish Courthouse Sprinkler System,	
27		Planning and Construction	
28		(\$172,915 Local Match)	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 915,000</u>
32	(R) (1516)	Drainage System Improvements for	
33		St. Mary Parish Consolidated Drainage	
34		District No. 2, Planning and Construction	
35		(Local Match Required)	
36		(St. Mary)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 700,000</u>
39	(1546)	Amelia Volunteer Fire Department	
40		Improvements, Planning and Construction	
41		(\$250,000 Local Match)	
42		(St. Mary)	
43		Payable from General Obligation Bonds	
44		Priority 3	\$ 185,000
45		Priority 4	\$ 185,000
46		Total	<u>\$ 370,000</u>

47 The capital outlay budget request for this project was submitted after the November
 48 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 49 Outlay pursuant to the provisions of R.S. 39:112.

1	(1583)	Water Intake Structure Improvements,	
2		Planning and Construction	
3		(\$225,000 Local Match)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 50,000
7		Priority 5	\$ 150,000
8		Total	<u>\$ 200,000</u>

9 The capital outlay budget request for this project was submitted after the November
10 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
11 Outlay pursuant to the provisions of R.S. 39:112.

12 **50/J53 TANGIPAHOA PARISH**

13	(R) (1308)	Parish Multi-Purpose Livestock and	
14		Agricultural Facility, Planning and	
15		Construction (\$575,000 Local Match)	
16		(Tangipahoa)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 2,065,000</u>

19	(R) (1519)	Infrastructure Improvements for Distribution	
20		Center, Land, Planning, and Construction	
21		(Tangipahoa)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 4,000,000</u>

24 **50/J54 TENSAS PARISH**

25	(R) (1445)	Fertilizer Plant Road Construction	
26		(Tensas)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 60,000</u>

29	(R) (1446)	Tensas Youth Agricultural Arena	
30		(Tensas)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 565,000</u>

33	(R) (1495)	Parish Health Unit, Planning and Construction	
34		(\$233,000 Cash and In-Kind Local Match)	
35		(Tensas)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 490,000</u>

38 **50/J55 TERREBONNE PARISH**

39	(846)	Bayou Terrebonne Boardwalk,	
40		Planning and Construction	
41		(\$720,000 Local Match)	
42		(Terrebonne)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 75,000
45		Priority 5	\$ 645,000
46		Total	<u>\$ 720,000</u>

1	50/J56	UNION PARISH	
2	(340)	Bayou de Loutre Reservoir, Planning and	
3		Construction	
4		(Union)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	<u>\$ 250,000</u>
8		Total	<u><u>\$ 450,000</u></u>
9	50/J57	VERMILION PARISH	
10	(R) (1282)	Boston Canal Drainage Project	
11		(Vermilion)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 450,000</u>
14	(R) (1517)	Parish Government Office Complex,	
15		Acquisitions, Planning and Renovations	
16		(\$520,000 Local Match)	
17		(Vermilion)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	50/J58	VERNON PARISH	
21	(679)	Creation of Vernon Lake Cultural Center,	
22		Recreation and Tourism Park, Planning	
23		and Construction	
24		(\$30,000 Local Match)	
25		(Vernon)	
26		Payable from State General Fund (Direct)	<u>\$ 30,000</u>
27	(R) (1283)	Pavilion to Cover Existing Rodeo Arena,	
28		Planning and Construction	
29		(\$100,000 Local Match)	
30		(Vernon)	
31		Payable from State General Fund (Direct)	\$ 100,000
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 700,000</u>
34		Total	<u><u>\$ 800,000</u></u>
35	50/J60	WEBSTER PARISH	
36	(409)	Webster Parish Health Unit - Springhill	
37		Branch, Planning and Construction	
38		(Webster)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 50,000
41		Priority 5	<u>\$ 325,000</u>
42		Total	<u><u>\$ 375,000</u></u>
43	(877)	Restoration of Shadow Estate/	
44		Plantation as a State Historic Site,	
45		Planning and Construction	
46		(Webster)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 360,000</u>

1	50/J62	WEST CARROLL PARISH	
2	(1544)	Combs McIntyre Tutorial Center	
3		(\$60,000 In-Kind Local Match	
4		(West Carroll)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 130,000</u>
7	(R) (1447)	Community/Agricultural Center, Planning	
8		and Construction (\$690,000 In-Kind Match)	
9		(West Carroll)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 690,000</u>
12	50/M02	ABITA SPRINGS	
13	(1063)	Water Well Hwy 36, Planning and	
14		Construction (\$75,000 Local Match)	
15		(St. Tammany)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 50,000
18		Priority 5	<u>\$ 370,000</u>
19		Total	<u>\$ 420,000</u>
20	50/M05	ALEXANDRIA	
21	(765)	Implementation of Urban Master Plan,	
22		Acquisition, Parking and Streetscape	
23		(\$2,000,000 Local Match)	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 2,000,000</u>
27	(R) (1310)	Performing Arts Complex, Land Acquisition,	
28		Parking and Streetscape Improvements,	
29		Planning and Construction (\$5,300,000	
30		Local Match)	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 3,000,000</u>
34	50/M16	BALL	
35	(123)	South Ball and Wilford Road Sewer	
36		System Extensions, Planning and	
37		Construction (\$125,000 Local Match)	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 40,000
41		Priority 5	<u>\$ 360,000</u>
42		Total	<u>\$ 400,000</u>
43	(1115)	Hamack Lane Area Sanitary Sewer System	
44		Extensions and Improvements, Planning and	
45		Construction (\$40,000 Local Match)	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 10,000
49		Priority 5	<u>\$ 65,000</u>
50		Total	<u>\$ 75,000</u>

1	50/M19	BASTROP	
2	(R) (1448)	Industrial Building Acquisition Renovation,	
3		Planning and Construction (\$500,000 Federal	
4		Match)	
5		(Morehouse)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,000,000</u>
8	()	Bastrop Main Street Off Street	
9		Parking Project, Land Acquisition,	
10		Planning and Construction	
11		(Morehouse)	
12		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
13	Pending approval of capital outlay budget request pursuant to the provisions of R.S.		
14	39:112.		
15	50/M20	BATON ROUGE	
16	(119)	Bluebonnet Extension, Design, Right of	
17		Way, and Construction (\$1,300,000 In-Kind	
18		Local Match)	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 1,000,000
22		Priority 5	<u>\$ 7,000,000</u>
23		Total	<u>\$ 8,000,000</u>
24	(R) (1267)	Riverside Centroplex Arena and Exhibition	
25		Center Expansion, and Street Realignment,	
26		Planning and Construction (\$24,270,000 Local	
27		Match)	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 7,000,000
31		Priority 5	<u>\$ 18,770,000</u>
32		Total	<u>\$ 25,770,000</u>
33	(R) (1268)	Southern University Baseball Stadium	
34		Improvements, Planning and Construction	
35		(\$425,000 Local Match)	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 215,000</u>
39	(R) (1520)	Louisiana Arts and Science Center Planetarium/	
40		Space Theater (\$4,100,000 Local Match)	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 3,350,000</u>
44	50/M27	BOGALUSA	
45	(743)	Planning and Construction of City of Bogalusa	
46		Senior Citizens Activities Center	
47		(\$500,000 Local Match)	
48		(Washington)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 50,000
51		Priority 5	<u>\$ 450,000</u>
52		Total	<u>\$ 500,000</u>

1	(R) (1311)	City Jail Renovation, Planning and	
2		Construction (Local Match Required)	
3		(Washington)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 325,000</u>
6	50/M29	BOSSIER CITY	
7	(170)	Renovate Bossier City Lateral B-1 Ditch	
8		(Bossier)	
9		Payable from General Obligation Bonds	
10		Priority 3	\$ 250,000
11		Priority 4	<u>\$ 250,000</u>
12		Total	<u>\$ 500,000</u>
13	50/M32	BROUSSARD	
14	(1603)	Town of Broussard Water Pressure	
15		Booster System, Planning and	
16		Construction	
17		(Lafayette)	
18		Payable from State General Fund (Direct)	<u>\$ 418,000</u>
19	The capital outlay budget request for this project was submitted after the November		
20	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
21	Outlay pursuant to the provisions of R.S. 39:112.		
22	50/M35	BUNKIE	
23	(R) (1312)	Evacuation and Civic Center, Renovation and	
24		Repair, Equipment, Planning and Construction	
25		(Avoyelles)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,435,000</u>
28	50/M54	COTTON VALLEY	
29	(R) (1449)	Water System Improvements	
30		(Webster)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 50,000</u>
33	50/M57	COVINGTON	
34	(R) (1339)	Multi-Purpose Center/Workforce Project,	
35		Land and Building Acquisition (\$750,000	
36		Federal Match)	
37		(St. Tammany)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,600,000</u>
40	50/M58	CROWLEY	
41	(390)	Historic Building Newly Acquired -	
42		Renovation and Construction for an	
43		Interpretive Rice Center, Music Recording	
44		Studio Museum, and Administrative	
45		Offices	
46		(Acadia)	
47		Payable from General Obligation Bonds	
48		Priority 3	\$ 625,000
49		Priority 4	<u>\$ 625,000</u>
50		Total	<u>\$ 1,250,000</u>

1	(399)	Continuing Interior Renovation of the Rice	
2		Theatre into State of Art, Art Deco	
3		Theatre/Museum	
4		(Acadia)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 72,000</u>
7	(838)	Parkerson Avenue Redevelopment, LA Hwy 13,	
8		Implementation of the Historic Parkerson Avenue	
9		Master Plan Improvement to Sidewalks, Lighting,	
10		Streetscape, and Property Acquisition	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 200,000
14		Priority 3	\$ 1,497,500
15		Priority 4	\$ 1,497,500
16		Priority 5	<u>\$ 100,000</u>
17		Total	<u>\$ 3,295,000</u>
18	(R) (1313)	Rice Theater Restoration Project (\$60,000	
19		Local Match)	
20		(Acadia)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 140,000</u>
23	50/M63	DENHAM SPRINGS	
24	(R) (1450)	Range Road Corridor Development	
25		(Livingston)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 2,100,000
28		Priority 5	<u>\$ 1,000,000</u>
29		Total	<u>\$ 3,100,000</u>
30	50/M80	ERATH	
31	(794)	Sludge Drying Beds and Appurtenances	
32		for Wastewater Treatment Facility,	
33		Planning and Construction	
34		(\$50,000 Local Match)	
35		(Vermilion)	
36		Payable from State General Fund (Direct)	<u>\$ 50,000</u>
37	(R) (1284)	Water Treatment Plant, Construction	
38		(\$482,550 Local Match)	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,000,000</u>
42	50/M87	FERRIDAY	
43	(R) (1285)	Music Museum Acquisition and Renovation,	
44		Planning and Construction (\$229,000 Local/	
45		Other Match)	
46		(Concordia)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 100,000</u>

1	50/M93	FOREST HILL	
2	(1529)	Stokes Lane, Gene Messer Road Improvements	
3		for Economic Development	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 100,000</u>
7	50/M94	FRANKLIN	
8	()	City-wide Drainage Project,	
9		Planning and Construction	
10		(St. Mary)	
11		Payable from State General Fund (Direct)	<u>\$ 240,000</u>
12	Pending approval of capital outlay budget request pursuant to the provisions of R.S.		
13	39:112.		
14	50/MB1	GRAND ISLE	
15	(R) (1451)	Waterline, Planning and Construction	
16		(\$7,000,000 Federal; \$6,000,000 Local Match)	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 750,000</u>
20	50/MB9	HAMMOND	
21	(265)	Hammond Railroad Depot, Planning	
22		and Construction	
23		(Tangipahoa)	
24		Payable from State General Fund (Direct)	<u>\$ 90,000</u>
25	50/MD8	JACKSON	
26	(1606)	DEQ Mandated Sewer Treatment Improvements	
27		for Town of Jackson, Dixon Correctional Center,	
28		and East LA State Hospital	
29		(East Feliciana)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 100,000
32		Priority 5	<u>\$ 300,000</u>
33		Total	<u>\$ 400,000</u>
34	The capital outlay budget request for this project was submitted after the November		
35	1st deadline, but it has been approved by the Commissioner of Administration		
36	pursuant to the provisions of R.S. 39:112.		
37	50/ME1	JEAN LAFITTE	
38	(661)	Lafitte Pump Station,	
39		Planning and Construction	
40		(\$120,000 Local Match)	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 50,000
44		Priority 5	<u>\$ 380,000</u>
45		Total	<u>\$ 430,000</u>

1	(887)	Lafitte Area Wide Sewerage Project,	
2		Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	<u>\$ 860,000</u>
7		Total	<u><u>\$ 960,000</u></u>
8	(R) (1452)	Lafitte Tourism Building, Planning and	
9		Construction (\$170,000 Local Match)	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 220,000</u>
13	50/ME2	JEANERETTE	
14	(377)	Upgrade City Water System, Planning	
15		and Construction	
16		(Iberia)	
17		Payable from State General Fund (Direct)	<u>\$ 350,000</u>
18	50/MF1	KENNER	
19	(R) (1314)	Kenner City Park, Land Acquisition, Planning and Construction	
20		(\$600,000 Local Match)	
21		(Jefferson)	
22		Payable from State General Fund (Direct)	\$ 80,000
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 80,000
25		Priority 2	\$ 100,000
26		Priority 3	\$ 1,350,000
27		Priority 4	\$ 1,350,000
28		Priority 5	<u>\$ 200,000</u>
29		Total	<u><u>\$ 3,160,000</u></u>
30	50/MF5	KINDER	
31	(1093)	Kinder Town Hall, Planning and Construction	
32		(\$400,000 Local Match)	
33		(Allen)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 220,000
36		Priority 5	<u>\$ 500,000</u>
37		Total	<u><u>\$ 720,000</u></u>
38			
39	The capital outlay budget request for this project was submitted after the November		
40	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
41	Outlay pursuant to the provisions of R.S. 39:112.		
42	50/MF7	LAFAYETTE	
43	(R) (1358)	Natural History Museum, Planetarium	
44		Expansion and Central Parks Network,	
45		Renovations, Planning and Construction	
46		(\$9,426,905 Local Match)	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,310,000</u>

1 **50/MG2 LECOMPTE**

2 () Recreational Park, Planning and
3 Construction
4 (Rapides)
5 Payable from General Obligation Bonds
6 Priority 2 \$ 250,000

7 The capital outlay budget request for this project was submitted after the November
8 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
9 Outlay pursuant to the provisions of R.S. 39:112.

10 **50/MG3 LEESVILLE**

11 (711) Pavilion for Neighborhood Center
12 District 2 Recreation Park, Planning
13 and Construction
14 (\$90,000 Local Match)
15 (Vernon)
16 Payable from State General Fund (Direct) \$ 90,000

17 (713) Civic Center Complex, Planning
18 and Development
19 (\$40,000 Local Match)
20 (Vernon)
21 Payable from State General Fund (Direct) \$ 300,000
22 Payable from General Obligation Bonds
23 Priority 2 \$ 50,000
24 Priority 5 \$ 395,000
25 Total \$ 745,000

26 (R) (1453) Northside Industrial Park Building
27 (Vernon)
28 Payable from General Obligation Bonds
29 Priority 1 \$ 385,000

30 (R) (1454) Northside Industrial Park Phase 2,
31 Construction of Building for Manufactured
32 Housing Factory, Planning and Construction
33 (Vernon)
34 Payable from General Obligation Bonds
35 Priority 1 \$ 4,850,000

36 **50/MH5 LUTCHER**

37 (872) Raw Water Intake Structure for
38 Water Treatment Plant, Planning and
39 Construction
40 (St. James)
41 Payable from General Obligation Bonds
42 Priority 3 \$ 100,000
43 Priority 4 \$ 100,000
44 Priority 5 \$ 50,000
45 Total \$ 250,000

1	50/MJ6	MONROE	
2	(717)	The Kansas Connector/Corridor Preservation	
3		and Construction (\$10,000,000 Federal and	
4		\$2,750,000 Local or Additional Federal Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 2,750,000</u>
8	(813)	Civic Center Theater Improvements	
9		(\$110,000 Local Match)	
10		(Ouachita)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 110,000</u>
13	(824)	Civic Center Roof Restoration	
14		(\$270,000 Local Match)	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 270,000</u>
18	(830)	Northeast Louisiana Children's Museum	
19		Expansion, Planning and Construction	
20		(\$160,000 Local Match)	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 40,000
24		Priority 5	<u>\$ 200,000</u>
25		Total	<u>\$ 240,000</u>
26	(852)	Air Industrial Park Infrastructure Improvements	
27		(\$1,564,652 Federal Match and \$525,000	
28		Local Match)	
29		(Ouachita)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 500,000
32		Priority 5	<u>\$ 500,000</u>
33		Total	<u>\$ 1,000,000</u>
34	(R) (1316)	Calypso Street Extension, U.S. 165 Business	
35		Interchange with Interstate 20, Land	
36		Acquisition, Planning and Construction	
37		(\$831,747 Local Match)	
38		(Ouachita)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 750,000</u>
41	(R) (1317)	Masur Museum of Art Collection Storage	
42		Improvement, Facility Renovation and	
43		Expansion (\$50,000 Local Match)	
44		(Ouachita)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 110,000
47		Priority 2	<u>\$ 65,000</u>
48		Total	<u>\$ 175,000</u>
49	(R) (1318)	North 18th Street Extension, Construction	
50		(Ouachita)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 10,635,000</u>

1	(R) (1319)	Riverfront/Waterfront Park Development,	
2		Planning and Construction (\$1,060,000 Local	
3		Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 460,000
7		Priority 2	\$ 100,000
8		Priority 5	\$ 500,000
9		Total	<u>\$ 1,060,000</u>
10	(1596)	US Highway 165 South/US Highway 165	
11		Business Route Connector, Planning and	
12		Construction (\$450,000 Local Match)	
13		(Ouachita)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 300,000
16		Priority 5	\$ 1,450,000
17		Total	<u>\$ 1,750,000</u>
18	50/MK2	MORGAN CITY	
19	(1558)	Electric Distribution Improvements,	
20		Planning and Construction	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 3	\$ 875,000
24		Priority 4	\$ 875,000
25		Total	<u>\$ 1,750,000</u>
26			
27	The capital outlay budget request for this project was submitted after the November		
28	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
29	Outlay pursuant to the provisions of R.S. 39:112.		
30	50/MK9	NATCHITOCHES	
31	(864)	Natchitoches Bypass East Environmental	
32		Inventory and Line Study, Alternate 4	
33		(Natchitoches)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 65,000</u>
36	(R) (1320)	Convention Center Complex Land Acquisition	
37		and Construction (\$525,000 Non-State Match)	
38		(Natchitoches)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 500,000
41		Priority 2	\$ 750,000
42		Priority 3	\$ 2,277,500
43		Priority 4	\$ 2,277,500
44		Priority 5	\$ 1,000,000
45		Total	<u>\$ 6,805,000</u>
46	(R) (1455)	Compressors Facility, Equipment	
47		Acquisition to Produce Compressors	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,500,000</u>

1 **50/ML3 NEW ORLEANS**

2 (423) Improvements to the Milne Boys' Home,
3 Equipment, Planning and Construction
4 (\$200,000 Local Match)
5 (Orleans)
6 Payable from General Obligation Bonds
7 Priority 3 \$ 3,320,000
8 Priority 4 \$ 3,320,000
9 Total \$ 6,640,000

10 (472) 400 Meter Track and Stadium at Joe
11 Brown Park, Planning and Construction
12 (\$825,000 Local Match)
13 (Orleans)
14 Payable from General Obligation Bonds
15 Priority 2 \$ 50,000
16 Priority 3 \$ 3,000,000
17 Priority 4 \$ 3,100,000
18 Priority 5 \$ 325,000
19 Total \$ 6,475,000

20 (488) Milne Swimming Pool Facility,
21 Planning, Construction and Equipment
22 (\$200,000 Local Match)
23 (Orleans)
24 Payable from General Obligation Bonds
25 Priority 3 \$ 1,537,500
26 Priority 4 \$ 1,537,500
27 Total \$ 3,075,000

28 (702) North Broad Avenue Business Parking,
29 Planning and Construction
30 (Orleans)
31 Payable from General Obligation Bonds
32 Priority 2 \$ 100,000
33 Priority 5 \$ 650,000
34 Total \$ 750,000

35 (757) Union Passenger Terminal, Planning
36 and Construction (\$6,500,000 Local
37 Match and \$52,000,000 Federal Match)
38 (Orleans)
39 Payable from General Obligation Bonds
40 Priority 5 \$ 6,500,000

41 (762) Gilbert Park Carrollton Playground
42 Boosters, Inc. Improvements, Planning
43 and Construction (\$300,000 Local Match)
44 (Orleans)
45 Payable from General Obligation Bonds
46 Priority 2 \$ 1,450,000

47
48 The capital outlay budget request for this project was submitted after the November
49 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
50 Outlay pursuant to the provisions of R.S. 39:112.

1	(R) (1286)	Danziger Bridge Ramps, Planning	
2		and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 590,000</u>
6	(R) (1287)	A.P. Sanchez Swimming Pool Facility,	
7		Land Acquisition, Planning and Construction	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 150,000</u>
11	(R) (1288)	Behrman Park Improvements,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,000,000</u>
16	(R) (1289)	Lincoln Beach Restoration and Site	
17		Improvements, Planning and Construction	
18		(Local Match Required)	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 3,130,000
22		Priority 5	<u>\$ 2,000,000</u>
23		Total	<u>\$ 5,130,000</u>
24	(R) (1290)	New Orleans East Multi-Purpose Center,	
25		Land, Building Acquisition and Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 2,450,000</u>
29	(R) (1291)	North Broad Avenue Business Parking	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 660,000
33		Priority 2	<u>\$ 600,000</u>
34		Total	<u>\$ 1,260,000</u>
35	(R) (1456)	Algiers Stable Historical District Museum	
36		Renovation (Local Match \$10,000)	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 400,000</u>
40	50/ML4	NEW ROADS	
41	(R) (1457)	Morrison Parkway, Retaining Wall	
42		Rehabilitation and Other Improvements	
43		(\$80,000 Non-State Match)	
44		(Pointe Coupee)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 160,000</u>

1	50/MM5	OLLA	
2	(R) (1458)	Castor Creek - Little River Reservoirs	
3		(Local Match Required)	
4		(La Salle)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 100,000
7		Priority 2	\$ 200,000
8		Priority 5	\$ 250,000
9		Total	<u>\$ 550,000</u>
10	50/MM9	PATTERSON	
11	(R) (1459)	City Hall/Jail Complex, Planning and	
12		Construction (\$796,000 Local Match)	
13		(St. Mary)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 495,000</u>
16	50/MN9	POLLOCK	
17	(R) (1460)	Access Road for U.S. Federal Correctional	
18		Complex, Land Acquisition, Planning and	
19		Construction	
20		(Grant)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 575,000</u>
23	50/MO8	RAYNE	
24	(718)	Rayne RV Park Improvements,	
25		Planning and Construction	
26		(Acadia)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 100,000
29		Priority 5	\$ 515,000
30		Total	<u>\$ 615,000</u>
31	50/MP3	RICHWOOD	
32	(782)	Richwood Municipal Complex,	
33		Planning and Construction	
34		(Ouachita)	
35		Payable from State General Fund (Direct)	\$ 114,000
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 22,800</u>
38		Total	<u>\$ 136,800</u>
39	50/MQ2	RUSTON	
40	(R) (1461)	Dixie Center for the Arts, Restoration of	
41		1928 Theater, Planning and Construction	
42		(\$838,000 Local Match)	
43		(Lincoln)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,250,000</u>

1	50/MQ4	ST. JOSEPH	
2	(667)	Water System Improvements,	
3		Planning and Construction	
4		(Tensas)	
5		Payable from the balance of	
6		State General Fund (Direct) Cash	
7		previously allocated in Act 28 of 1997 for	
8		St. Joseph Water Treatment Plant	
9		Renovation (Tensas)	<u>\$ 520,000</u>
10	Provided, however, that this appropriation is in lieu of the Reappropriated Cash		
11	appropriated in Act 21 of 2000.		
12	50/MQ5	ST. MARTINVILLE	
13	(R) (1462)	The Acadian Memorial Renovations	
14		(St. Martin)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 45,000</u>
17	50/MR1	SHREVEPORT	
18	(543)	Highway 3132 (Inner Loop) Extension/	
19		Highway 523 Improvements, Planning	
20		and Construction (\$4,500,000 Federal	
21		Match / \$3,375,000 Local Match)	
22		(Caddo)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 100,000
25		Priority 3	\$ 7,000,000
26		Priority 4	\$ 7,000,000
27		Priority 5	<u>\$ 425,000</u>
28		Total	<u>\$ 14,525,000</u>
29	(550)	Shreveport-Blanchard Road (LA 173)	
30		Widening and Improvements for	
31		Industrial Park, Planning and Construction	
32		(Caddo)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 100,000
35		Priority 3	\$ 11,000,000
36		Priority 4	\$ 11,200,000
37		Priority 5	<u>\$ 500,000</u>
38		Total	<u>\$ 22,800,000</u>
39	(553)	West Shreveport Industrial Park Infrastructure	
40		Improvements, Planning and Construction	
41		(\$4,372,600 Local Match)	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 3,000,000</u>
45	(561)	Convention Center Parking Garage Expansion	
46		and Plaza Development (\$85,000,000	
47		Local Funds)	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 1,875,000
51		Priority 5	<u>\$ 9,625,000</u>
52		Total	<u>\$ 11,500,000</u>

1	(570)	Municipal Auditorium Renovations,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 400,000
6		Priority 5	<u>\$ 3,600,000</u>
7		Total	<u><u>\$ 4,000,000</u></u>
8	(R) (1325)	Shreve Park Access Road - Buncomb	
9		Road to Walker Road, Phase 2	
10		(Caddo)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,400,000
13		Priority 5	<u>\$ 1,750,000</u>
14		Total	<u><u>\$ 3,150,000</u></u>
15	(R) (1463)	Sci-Port Discovery Center/Theater,	
16		Construction and Exhibit Acquisition	
17		(\$3,200,000 Local Match)	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u><u>\$ 3,965,000</u></u>
21	50/MR9	SLIDELL	
22	(R) (1464)	Schneider Canal Pumping Station Back-up	
23		Generator and Trash Rakes (\$299,262 Local Match)	
24		(St. Tammany)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u><u>\$ 750,000</u></u>
27	50/MS5	SPRINGHILL	
28	(R) (1326)	Springhill Community Activity Center and R.V.	
29		Park, Planning and Construction (\$400,000	
30		Local Match)	
31		(Webster)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u><u>\$ 400,000</u></u>
34	50/MS8	STONEWALL	
35	(338)	Stonewall Street Improvements	
36		(\$125,000 Local Match)	
37		(DeSoto)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u><u>\$ 230,000</u></u>
40	50/MU2	VIDALIA	
41	(R) (1327)	Riverfront Development Project, Design and	
42		Construction of Facilities and Infrastructure	
43		(\$1,343,000 In-Kind Local Match)	
44		(Concordia)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,580,000
47		Priority 2	<u>\$ 3,000,000</u>
48		Total	<u><u>\$ 4,580,000</u></u>

1	50/MU6	VIVIAN	
2	(R) (1465)	Old Train Depot Renovation	
3		(\$18,500 Local Match)	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 185,000</u>
7	50/MV4	WESTWEGO	
8	(814)	Food Bank Center,	
9		Planning and Construction	
10		(Jefferson)	
11		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
12	(818)	Sewer Force Main, Planning	
13		and Construction	
14		(\$200,000 Local Match)	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 155,000
18		Priority 5	<u>\$ 1,395,000</u>
19		Total	<u>\$ 1,550,000</u>
20	(821)	Adult Day Care Center,	
21		Planning and Construction	
22		(\$200,000 Local Match)	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 80,000
26		Priority 5	<u>\$ 720,000</u>
27		Total	<u>\$ 800,000</u>
28	(R) (1328)	Sala Avenue Restoration Project, Planning	
29		and Construction (\$150,000 Local Match)	
30		(Jefferson)	
31		Payable from State General Fund (Direct)	\$ 250,000
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 600,000
34		Priority 2	\$ 150,000
35		Priority 5	<u>\$ 1,200,000</u>
36		Total	<u>\$ 2,200,000</u>
37	(R) (1329)	Westwego Arts Center, Planning and	
38		Construction (\$150,000 Local Match)	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 800,000</u>
42	(R) (1466)	Riverboat Landing, Planning, Design,	
43		Construction and Land Acquisition	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 1,805,000</u>
47	(R) (1467)	Performing Arts Theater/Community	
48		Center, Planning and Construction	
49		(Jefferson)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 2,000,000</u>

1	50/MV7	WINNFIELD	
2	(R) (1330)	Community Civic Center, Planning and	
3		Construction (Local Match Required)	
4		(Winn)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 450,000</u>
7	(R) (1331)	Port De Luce Watershed Project, Planning	
8		and Construction (\$15,000 Local Match)	
9		(Winn)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 60,000</u>
12	(R) (1468)	Police Station and Jail Facility, Planning,	
13		Designing, and Construction (\$540,000	
14		Local Match)	
15		(Winn)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 750,000
18		Priority 5	<u>\$ 250,000</u>
19		Total	<u>\$ 1,000,000</u>
20	50/MW1	WOODWORTH	
21	(R) (1469)	Fire Station, Planning, Construction and	
22		Land Acquisition (\$246,000 Local Match)	
23		(Rapides)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 370,000</u>
26	(1539)	Town of Woodworth and Environs	
27		Sanitary Sewer Treatment Plant	
28		and Sewerage Collection System,	
29		Planning and Construction	
30		(Rapides)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 220,000
33		Priority 5	<u>\$ 1,980,000</u>
34		Total	<u>\$ 2,200,000</u>
35	The capital outlay budget request for this project was submitted after the November		
36	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
37	Outlay pursuant to the provisions of R.S. 39:112.		
38	50/MW2	YOUNGSVILLE	
39	(R) (1292)	Water Supply Pipeline, Planning and	
40		Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,320,000</u>
44	50/MW5	LAFITTE	
45	(R) (1293)	Pump Station	
46		(Jefferson)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 540,000</u>

1 (R) (1294) Rural Medical Center, Planning and
2 Construction (Local Match \$250,000)
3 (Jefferson)
4 Payable from General Obligation Bonds
5 Priority 1 \$ 250,000

6 **50/MW6 ST. GABRIEL**

7 (R) (1332) Civic Center, Planning and Construction
8 (Local Match Required)
9 (Iberville)
10 Payable from General Obligation Bonds
11 Priority 1 \$ 500,000

12 **50/N03 AUDUBON PARK COMMISSION**

13 (R) (1324) Audubon 2000 Renovations,
14 Planning and Construction
15 (\$15,000,000 Local Match)
16 (Orleans)
17 Payable from General Obligation Bonds
18 Priority 1 \$ 5,000,000
19 Priority 2 \$ 3,000,000
20 Priority 5 \$ 7,000,000
21 Total \$ 15,000,000

22 **50/N04 NEW ORLEANS MUSEUM OF ART**

23 (R) (1299) Lagoon Restoration and Sculpture Garden
24 Project, Planning and Construction
25 (\$12,500,000 Cash and/or In-Kind Match)
26 (Orleans)
27 Payable from General Obligation Bonds
28 Priority 1 \$ 1,500,000

29 **50/N05 NEW ORLEANS EXHIBITION HALL AUTHORITY**

30 (1607) Ernest N. Morial New Orleans Exhibition
31 Hall Authority Phase IV Convention Center
32 Expansion Project, Land/Building Acquisition
33 Equipment, Planning and Construction
34 (Orleans)
35 Payable from General Obligation Bonds
36 Priority 2 \$ 1,000,000
37 Priority 5 \$ 11,000,000
38 Total \$ 12,000,000

39 The capital outlay budget request for this project was submitted after the November
40 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
41 Outlay pursuant to the provisions of R.S. 39:112.

1	50/N09	NEW ORLEANS SEWERAGE AND WATER BOARD	
2	(666)	Southeast Louisiana Urban Flood Control	
3		Project, Orleans Parish, Planning and	
4		Construction (\$5,700,000 Local Match /	
5		\$34,900,000 Federal Match)	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 300,000
9		Priority 3	\$ 2,700,000
10		Priority 4	\$ 2,700,000
11		Priority 5	\$ 300,000
12		Total	<u>\$ 6,000,000</u>
13	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY	
14	(509)	Upgrades to Aircraft Hangar Facilities	
15		(\$5,200,000 Local Match)	
16		(Calcasieu)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 2,000,000</u>
19	50/N17	SOUTH TERREBONNE TIDEWATER AND	
20		CONSERVATION	
21	(R) (1471)	Hurricane Protection System, Construction,	
22		Equipment and Acquisition of Flood Gates	
23		(Terrebonne)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 95,000</u>
26	50/N18	IBERIA PARISH AIRPORT AUTHORITY	
27	(R) (1472)	Aircraft Maintenance and Paint Hangar to Serve 747	
28		Aircraft, Planning and Construction	
29		(Iberia)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 320,000</u>
32	50/N20	NEW ORLEANS CITY PARK	
33	(R) (1491)	Botanical Garden Conservatory Expansion,	
34		Planning and Construction (\$750,000	
35		Local Match)	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 500,000</u>
39	50/N22	NORTHWEST LOUISIANA JUVENILE DETENTION	
40		CENTER AUTHORITY	
41	(R) (1473)	Northwest Louisiana Juvenile Detention Center	
42		and Ware Youth Center Vocational Training	
43		Center and Support Buildings, Construction	
44		(Red River)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 910,000</u>

1	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL	
2		DEVELOPMENT DISTRICT	
3	(537)	Alexandria International Airport Commercial	
4		Airline Terminal Complex Project Access	
5		Road (\$27,048,386 Local and Federal Match)	
6		(Rapides)	
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 2,500,000</u>
9	(539)	Jet Maintenance Facility, Planning and	
10		Construction (\$5,000,000 Local Match)	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 5,000,000</u>
14	Provided, however, that the prospective jet maintenance company chooses this site		
15	as the location of a jet maintenance facility.		
16	(R) (1301)	England Airpark Golf Course, Planning	
17		and Construction (\$6,000,000 Local Match)	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 5,000,000
21		Priority 2	<u>\$ 2,300,000</u>
22		Total	<u>\$ 7,300,000</u>
23	50/N38	NEW ORLEANS BUSINESS AND INDUSTRIAL	
24		DISTRICT	
25	(R) (1513)	Electrical Power Substation and Equipment for	
26		Consolidated and Expansion on Folger Coffee	
27		Manufacturing Property for Economic	
28		Development, Planning and Construction	
29		(\$1,000,000 Local Match)	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,000,000</u>
33	Provided, however, before lines of credit are granted or bonds are sold, Folger Coffee		
34	Company must provide to the Commissioner of Administration and the State Bond		
35	Commission, evidence that Folger Coffee Company will proceed with a \$97 million		
36	expansion project to consolidate their North American manufacturing at this location		
37	in Louisiana.		
38	50/N39	NORTH TERREBONNE DRAINAGE AND	
39		CONSERVATION DISTRICT	
40	(R) (1474)	Barrier Plan for Terrebonne, Lafourche,	
41		Assumption and St. Mary, Phase I, Planning	
42		and Construction (\$1,000,000 Matching Funds)	
43		(Assumption, Lafourche, St. Mary, Terrebonne)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 200,000</u>

1	50/N41	BATON ROUGE METRO AIRPORT	
2	(867)	North and East Side Infrastructure and	
3		Development, Planning and Construction	
4		(\$5,000,000 Local Match)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 5,000,000</u>

8 Provided, however, that the prospective jet maintenance company chooses this site
9 as the location of a jet maintenance facility. Also provided, however, that if state
10 general obligation bonds are sold, or if the State Bond Commission grants lines of
11 credit for this project, then the Air Cargo Building project will not be funded.

13	(R) (1341)	Air Cargo Building and Structural Canopy,	
14		Phase 3 Construction (\$4,227,635 Federal	
15		and Local Match)	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 480,000
19		Priority 2	<u>\$ 3,010,000</u>
20		Total	<u>\$ 3,490,000</u>

21 Provided, however, that if state general obligation bonds are sold, or if the State Bond
22 Commission grants lines of credit for the Priority 2 funding for this project, then the
23 North and East Side Infrastructure project will not be funded.

24	50/N46	HOUSING AUTHORITY OF NEW ORLEANS	
25	(R) (1498)	St. Thomas Revitalization Project,	
26		Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,000,000
30		Priority 2	\$ 2,000,000
31		Priority 5	<u>\$ 4,000,000</u>
32		Total	<u>\$ 8,000,000</u>

33	50/N65	LOUISIANA AIRPORT AUTHORITY	
34	(708)	Intermodal Transportation Center/International	
35		Airport Risk Analysis, Feasibility and Site	
36		Selection Studies (\$2,925,000 Federal Match)	
37		(Ascension, Assumption, East Baton Rouge,	
38		Jefferson, Livingston, Orleans, St. Bernard,	
39		St. Charles, St. James, St. John the Baptist)	
40		Payable from funds received by the State	
41		Bond Commission as a result of prepayments	
42		on reimbursement contracts	\$ 248,847
43		Payable from the balance of General Obligation	
44		Bonds proceeds previously allocated under	
45		Act 20 of 1999 for DOTD Public Improvements	
46		Reservoir Embankment/Structures (Statewide)	<u>\$ 76,153</u>
47		Total	<u>\$ 325,000</u>

1	50/N70	REGIONAL TRANSIT AUTHORITY	
2	(559)	Desire Corridor, Final Design and	
3		Construction (\$92,200,000 - 80% Federal	
4		Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 3	\$ 870,000
8		Priority 4	<u>\$ 22,180,000</u>
9		Total	<u>\$ 23,050,000</u>
10	(576)	Canal Street Corridor Streetcar, Final	
11		Design and Construction (\$132,884,850 -	
12		80% Federal/16% State/4% Other Match)	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 3	\$ 8,000,000
16		Priority 4	<u>\$ 15,715,150</u>
17		Total	<u>\$ 23,715,150</u>
18	50/N76	WEST CALCASIEU AIRPORT AUTHORITY	
19	(R) (1475)	Aircraft Hangars, Planning and Construction	
20		(\$174,120 Non-State Match)	
21		(Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 175,000</u>
24	50/N82	ARTS COUNCIL OF NEW ORLEANS	
25	(R) (1476)	Louisiana Artists Guild Arts Incubator,	
26		Planning and Construction (\$6,321,375	
27		Local Match)	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,600,000
31		Priority 5	<u>\$ 575,000</u>
32		Total	<u>\$ 5,175,000</u>
33	50/N83	RAPIDES PARISH AIRPORT AUTHORITY	
34	(R) (1477)	Roof and Wall Panel Replacement,	
35		Planning and Construction	
36		(Rapides)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 5,000</u>
39	50/N98	KINGSLEY HOUSE	
40	(R) (1296)	Kingsley House Renovation and Expansion,	
41		Planning and Construction	
42		(\$1,500,000 Local Match)	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 10,000
46		Priority 2	\$ 400,000
47		Priority 5	<u>\$ 400,000</u>
48		Total	<u>\$ 810,000</u>

1	50/NA1	HAMMOND DOWNTOWN DEVELOPMENT DISTRICT	
2	(R) (1478)	Columbia Theater Regional Arts Facility,	
3		Planning and Renovation	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 930,000</u>
7	50/NA2	LAFAYETTE AIRPORT COMMISSION	
8	(R) (1479)	Major Infrastructure Improvements, Planning	
9		and Construction (\$ 265,000 Local Match)	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 8,265,000</u>
13	50/NA3	AVOYELLES PARISH AIRPORT AUTHORITY	
14	(1114)	Terminal Building and Fuel Farm, Planning and	
15		Construction, Avoyelles Airport Authority,	
16		Marksville Municipal Airport	
17		(\$100,000 Local Match)	
18		(Avoyelles)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 210,000</u>
21	50/NA7	AFRICAN AMERICAN MUSEUM	
22	(R) (1323)	Northeast Louisiana African American	
23		Heritage Museum, Planning and Construction	
24		(Local In-Kind Match \$250,000)	
25		(Ouachita)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 450,000</u>
28	50/NB2	ST. LANDRY AGRICULTURAL ARENA AUTHORITY	
29	(R) (1480)	Agricultural Arena, Renovation	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 120,000</u>
33	50/NB5	POINTE COUPEE HISTORICAL SOCIETY	
34	(R) (1481)	Pointe Coupee Parish Historical Society Julien	
35		Poydras Culture and Art Center, Phase 1,	
36		Planning and Construction (\$200,000 Local Match)	
37		(Pointe Coupee)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 240,000</u>

1 **50/NB7 CARROLLTON COMMUNITY ECONOMIC**
 2 **DEVELOPMENT**

3	(R)(1482)	Carrollton Community Center Renovations,	
4		Land Acquisition, Site Work,	
5		Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 205,000
9		Priority 2	\$ 645,000
10		Total	<u>\$ 850,000</u>

11 The capital outlay budget request for this project was submitted after the November
 12 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 13 Outlay pursuant to the provisions of R.S. 39:112.

14 **50/ND8 BOSSIER PARISH SHERIFF**

15	(R) (1483)	Bossier Parish Penal Farm Addition,	
16		Construction (\$746,689 Local Match)	
17		(Bossier)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 2,205,000</u>

20 **50/NE3 SOUTH CENTRAL PLANNING AND DEVELOPMENT**
 21 **COMMISSION**

22	(1077)	Office Building Project, Planning and Construction	
23		(\$335,000 Local Match)	
24		(Assumption, Lafourche, St. Charles, St. James,	
25		St. John, Terrebonne)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 75,000
28		Priority 5	\$ 675,000
29		Total	<u>\$ 750,000</u>

30 **50/NE9 EAST ST. TAMMANY EVENTS CENTER**

31	(R) (1342)	East St. Tammany Events Center, Planning,	
32		Designing and Construction (\$10,000,000	
33		Cash/In-Kind Local Match)	
34		(St. Tammany)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 750,000</u>

37 **50/NF5 SOUTH ST. LANDRY COMMUNITY LIBRARY**

38	()	South St. Landry Community Library,	
39		Renovation and Addition, Planning and	
40		Construction	
41		(Local Match Required)	
42		(St. Landry)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 9,000
45		Priority 3	\$ 100,000
46		Priority 4	\$ 150,000
47		Priority 5	<u>\$ 70,000</u>
48		Total	<u>\$ 329,000</u>

49 Pending submittal of capital outlay budget request and approval pursuant to the
 50 provisions of R.S. 39:112.

1	50/NF8	CENTRAL LOUISIANA DETENTION CENTER	
2		AUTHORITY	
3	(388)	New Facility for the Central Louisiana	
4		Juvenile Detention Center Authority,	
5		Planning and Construction	
6		(Avoyelles, Catahoula, Concordia, Grant,	
7		LaSalle, Vernon, Winn)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 300,000
10		Priority 5	\$ <u>3,200,000</u>
11		Total	\$ <u><u>3,500,000</u></u>
12	(R) (1300)	New Detention Facility, Planning, Land	
13		Acquisition and Construction	
14		(\$150,000 Local Match)	
15		(LaSalle)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ <u><u>150,000</u></u>
18	50/NG3	LE PETIT THEATRE DU VIEUX CARRE	
19	(R) (1484)	La Petit Theater Dux Vieux Carre, Capital	
20		Improvements, Planning and Construction	
21		(\$90,000 Local Match)	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ <u><u>300,000</u></u>
25	50/NG4	MONROE SYMPHONY LEAGUE	
26	(R) (1521)	Monroe Symphony League, Phase III	
27		Renovation, Planning and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ <u><u>85,000</u></u>
31	50/NG7	POINTE COUPEE PARISH SHERIFF OFFICE	
32	(R) (1485)	Central Communications Center,	
33		Renovations and/or New Construction	
34		(Pointe Coupee)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ <u><u>685,000</u></u>
37	50/NG8	TREM'E COMMUNITY EDUCATION CENTER	
38	(188)	Leverette Senior House, Planning	
39		and Construction	
40		(Orleans)	
41		Payable from State General Fund (Direct)	\$ <u><u>240,000</u></u>
42	(676)	Program Operations, Planning and	
43		Construction	
44		(Orleans)	
45		Payable from State General Fund (Direct)	\$ 300,000
46		Payable from General Obligation Bonds	
47		Priority 5	\$ <u>550,000</u>
48		Total	\$ <u><u>850,000</u></u>

1	50/NH2	ST TAMMANY PARISH INDUSTRIAL DISTRICT	
2	(R) (1343)	Land and Building Acquisition, Planning and	
3		Construction, Equipment and Infrastructure for	
4		an Industrial Prospect (\$1,000,000 Federal and	
5		\$3,000,000 Other Match)	
6		(St. Tammany)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 1,800,000</u>
9	50/NH4	AVOYELLES SOCIETY FOR THE	
10		DEVELOPMENTALLY DISABLED	
11	(504)	Avoyelles Society for the Developmentally	
12		Disabled, Inc. Building Renovations,	
13		Planning and Construction	
14		(\$40,000 Local Match)	
15		(Avoyelles)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 40,000
18		Priority 5	<u>\$ 335,000</u>
19		Total	<u>\$ 375,000</u>
20	50/NH9	PRINCESS THEATER, INC.	
21	(R) (1486)	Princess Theatre Phase III (Final) Technical	
22		Finish (\$200,000 In-Kind Local Match	
23		Provided for Phase 1 and Phase 2)	
24		(Franklin)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 140,000</u>
27	50/NI6	ST. LANDRY ECONOMIC AND INDUSTRIAL DISTRICT	
28	(R) (1487)	Infrastructure Improvements for Distribution	
29		Center, Planning and Construction	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,885,000</u>
33	50/NJ2	CONTEMPORARY ARTS CENTER	
34	(446)	Facility Renovations, Planning and	
35		Construction	
36		(\$9,225,000 Local Match)	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 350,000
40		Priority 3	\$ 1,700,000
41		Priority 5	<u>\$ 450,000</u>
42		Total	<u>\$ 2,500,000</u>
43	50/NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT	
44	(R) (1443)	New Parish Courthouse, Planning	
45		(\$380,000 Local Match)	
46		(Plaquemines)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 190,000</u>

1	50/NJ7	LIFESHARE BLOOD CENTERS	
2	(R) (1394)	Lifeshare Blood Centers Project,	
3		Acquisitions, Planning and Construction	
4		(\$700,000 Local Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 785,000</u>
8	50/NJ8	NORTH LOUISIANA CRIMINALISTIC LABORATORY	
9	(87)	Renovation / Replacement / Expansion of	
10		Existing Facilities in Shreveport, West Monroe	
11		and Alexandria, Planning and Construction	
12		(\$450,000 Local Match)	
13		(Bossier, Caddo, Lincoln, Morehouse,	
14		Natchitoches, Ouachita, Rapides, Red River,	
15		Webster, Winn)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 450,000
18		Priority 5	<u>\$ 4,050,000</u>
19		Total	<u>\$ 4,500,000</u>
20	50/NJ9	DRYADES YMCA	
21	(R) (1490)	Dryades YMCA Reconstruction,	
22		Planning and Construction	
23		(Orleans)	
24		Payable from State General Fund (Direct)	\$ 200,000
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 200,000
27		Priority 2	\$ 900,000
28		Priority 5	<u>\$ 2,700,000</u>
29		Total	<u>\$ 4,000,000</u>
30	50/NK2	COMMUNITY OUTREACH OPPORTUNITY PROGRAMS,	
31		INC.	
32	(R) (1514)	Willow Glen River Road Senior Resource	
33		Center, Planning, Construction and Equipment	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 100,000</u>
37	50/NK4	LOUISIANA LEADERSHIP INSTITUTE	
38	(1550)	Multi-Purpose Enrichment and Sports Center,	
39		Acquisition, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 150,000
43		Priority 5	<u>\$ 1,450,000</u>
44		Total	<u>\$ 1,600,000</u>

1	50/NK9	NORTHEAST DELTA RC&D AREA, INC.	
2	(525)	Franklin Parish Activity Center, Planning and	
3		Construction (\$250,000 Local Match)	
4		(Franklin)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 250,000
7		Priority 3	\$ 3,377,500
8		Priority 4	\$ 3,377,500
9		Priority 5	\$ 1,000,000
10		Total	<u>\$ 8,005,000</u>
11	50/NL2	IBERIA PARISH PARKS AND RECREATION	
12		DEPT.	
13	(908)	Rynella Park Open Air Pavilion,	
14		Planning and Construction	
15		(Iberia)	
16		Payable from State General Fund (Direct)	<u>\$ 180,000</u>
17	50/NL4	GRAND OPERA HOUSE OF THE SOUTH	
18	(623)	Grand Opera House of the South's Restoration	
19		(\$1,150,000 Local Match)	
20		Acadia	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 230,000
23		Priority 5	\$ 920,000
24		Total	<u>\$ 1,150,000</u>
25	50/NL5	ACADIANA ARTS COUNCIL	
26	(741)	Acadiana Center for the Arts,	
27		Acquisition, Planning and Renovation	
28		(\$854,219 Local Match)	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 865,000
32		Priority 5	\$ 865,000
33		Total	<u>\$ 1,730,000</u>
34	50/NL8	WEST FELICIANA PARISH SHERIFF'S OFFICE	
35	(1547)	West Feliciana Parish 911 Emergency	
36		Communications Center, Planning and	
37		Construction	
38		(\$850,000 Local Match)	
39		(West Feliciana)	
40		Payable from State General Fund (Direct)	\$ 200,000
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 500,000
43		Total	<u>\$ 700,000</u>

44 The capital outlay budget request for this project was submitted after the November
 45 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 46 Outlay pursuant to the provisions of R.S. 39:112.

1	50/NL9	RED RIVER WATERWAY COMMISSION	
2	(328)	Forts Randolph and Buhlow Historic Site,	
3		Planning, and Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 3,570,000
8		Total	<u>\$ 3,670,000</u>

9	50/NM1	RAPIDES WATER WORKS DISTRICT NO. 3	
10	(1582)	Water System Improvements on Highway 623,	
11		Planning and Construction (\$100,000 Local Match)	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 40,000
15		Priority 5	\$ 360,000
16		Total	<u>\$ 400,000</u>

17
18 The capital outlay budget request for this project was submitted after the November
19 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
20 Outlay pursuant to the provisions of R.S. 39:112.

21	50/NM3	NATCHITOCHES COUNCIL ON AGING	
22	(1579)	Natchitoches Parish Council on Aging, Inc. Senior	
23		Citizens Center Renovation, Planning and	
24		Construction	
25		(Natchitoches)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 150,000</u>

28	50/NM4	MOREHOUSE COUNCIL ON AGING	
29	(1549)	Morehouse Council on Aging Addition	
30		and Renovation (\$180,000 Federal Match)	
31		(Morehouse)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 180,000</u>

34	50/NM5	SAINT JOSEPH ARTS, INC.	
35	(R) (1370)	St. Joseph Regional Cultural Multi-Use	
36		Facility, Performing Arts Complex,	
37		Planning and Construction	
38		(Tensas)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 260,000</u>

41	50/NM6	CENTRAL WATER SYSTEM	
42	(R) (1340)	Central Water System, Planning and	
43		Construction (\$38,821 Local Match)	
44		(Webster)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 90,000</u>

50/NM7 MID CITY REDEVELOPMENT ALLIANCE, INC.

(1573)	Property Acquisition for Mid-City Medical District Expansion (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 1,000,000
	Priority 5	\$ 2,000,000
	Total	<u>\$ 3,000,000</u>

50/NN1 SABINE PARISH TOURIST COMMISSION

(1611)	Tourist and Welcome Center, Parking, Public Access, RV Pulling and Parking, Planning and Construction (\$50,000 Local Match) (Sabine)	
	Payable from State General Fund (Direct)	<u>\$ 100,000</u>

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/N SPECIAL OLYMPICS OF LOUISIANA

()	Special Olympics of Louisiana State Headquarters and Training Center, Land and Building Acquisition, Planning and Construction (Tangipahoa)	
	Payable from State General Fund (Direct)	<u>\$ 240,000</u>

Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

50/S05 AVOYELLES PARISH SCHOOL BOARD

(R) (1322)	Louisiana High School for the Agricultural Sciences, Land Acquisition, Planning and Construction (Avoyelles)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 4,680,000</u>

50/ URBAN RESTORATION ENHANCEMENT CORPORATION

()	Restoration Village, Planning and Construction (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 2	<u>\$ 150,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Department of Economic Development pursuant to the provisions of R.S. 39:112.

Section 2. The expenditure of funds appropriated in this Act shall be in conformity to all existing statutes relative to public bidding, contractual review, and

1 R.S. 39:101 through 128 and any other statutes affecting the capital outlay program
2 for state government, state institutions, and political entities. No contract shall be
3 awarded for any project prior to the granting of a line of credit or the sale of bonds
4 by the State Bond Commission, determination by the state treasurer that cash funding
5 has been deposited in the Comprehensive Capital Outlay Escrow Account for the
6 project, or delivery of revenue bonds whose issuance is authorized in Section 1 of this
7 Act. Furthermore, all ports, levee districts and other non-state entities must have a
8 fully executed cooperative agreement from Facility Planning and Control, Department
9 of Transportation and Development, or the State Treasurer, whichever is appropriate,
10 before entering into any contracts which obligate state funding; and must follow all
11 laws pertaining to public bidding. If a port, levee district or other non-state entity
12 enters into a contract prior to receipt of funding, or prior to execution of cooperative
13 endeavor agreement, then payments under such contracts are prohibited from capital
14 outlay appropriation, and are the sole responsibility of the port, levee district, or
15 other non-state entity. Notwithstanding any other provisions of law to the contrary,
16 all projects contained in and assigned a Priority in Section 1 to be funded through the
17 authorization or issuance of state general obligation bonds shall be deemed to be in
18 compliance with the procedures set forth in Article VII, Section 11 of the
19 Constitution of Louisiana and the project may be undertaken and the expenditure of
20 monies for such projects is hereby authorized.

21 Section 3. Payment for projects specified in this Act must be made by warrant
22 submitted to the Division of Administration, Department of Transportation and
23 Development, or the State Treasurer, whichever is appropriate, only to the extent of
24 funds required for immediate payment. Copies of invoices or other supporting
25 documentation shall be submitted with warrants. In the event that any equipment
26 included in this Act, is procured pursuant to the provisions of the State Lease
27 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such
28 piece of equipment shall not be appropriated. The provision of R.S. 39:1771 which
29 require equipment to be leased under the State Lease Purchase Act to be included in
30 the executive budget and approved by the legislature through inclusion in the General

1 Appropriation Act shall be considered waived upon the inclusion of such equipment
2 in this Act. Projects contained in this Act may, at the direction of the Division of
3 Administration and with the approval of the State Bond Commission, alternatively be
4 funded through financing programs heretofore or hereafter provided by a public trust
5 and public corporation duly organized pursuant to R.S. 9:2341 et seq., having for its
6 beneficiary the state and the Louisiana Local Government Environmental Facilities
7 and Community Development Authority, pursuant to R.S. 33:4548 et seq.

8 Section 4. If at any time during the Fiscal Year 2001-2002, the governor
9 should find, or the Joint Legislative Committee on the Budget or the Commissioner
10 of Administration should report to him, that the receipts of the treasury are falling
11 short or appear likely to fall short of the revenue estimates for the fiscal year and that
12 a cash deficit is likely to be incurred, the governor shall take such steps as deemed
13 necessary to prevent the occurrence of a cash deficit. In the event that a capital outlay
14 project funded in this Act falls under an agency which is abolished or for which funds
15 are not appropriated in the 2001-2002 General Appropriation Act, then the funds
16 appropriated in this Act for such capital outlay projects shall not be expended unless
17 deemed necessary by the governor to protect life or property. In the event that
18 legislation is enacted which transfers facilities or programs for which projects are
19 funded in this Act, from under the authority of one agency, institution, department,
20 or management board to another agency, institution, department, or management
21 board, then the authority over the projects in this Act shall be deemed transferred
22 also.

23 Section 5. All monies appropriated by this Act and any applicable funds of
24 a prior capital outlay budget act adopted by the legislature shall be deposited by the
25 State Treasurer in the Comprehensive Capital Outlay Escrow Account, established
26 by this Section, in the state treasury. All such monies shall be administered according
27 to the particular act pertaining to the fiscal year in which such monies were
28 appropriated. If it is determined by the Director of the Facility Planning and Control
29 section of the Division of Administration, that the funds appropriated by this Act or
30 any prior capital outlay budget act are not sufficient to complete the projects

1 contained in any capital outlay budget act, through unavoidable deficiencies in
2 appropriation, including administrative and legal requirements, the Commissioner of
3 Administration, subject to approval of the Joint Legislative Committee on the Budget,
4 may direct the use of interest earned from the investment of general obligation bond
5 or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to
6 exceed an aggregate of five million dollars in any one fiscal year, for the purpose of
7 completing the projects contained in any capital outlay budget act and such money
8 shall be deemed appropriated in specific amounts necessary for such purpose. All
9 appropriations in this Act which are made as additions to funds for previously
10 authorized projects shall be included, for accounting purposes, in the account of said
11 previously authorized projects. If it is determined by the Director of the Facility
12 Planning and Control section of the Division of Administration that it is cost effective
13 and practical to combine individual appropriations for state facilities in order to award
14 a single professional and/or construction contract, the Commissioner of
15 Administration, subject to the approval of the Joint Legislative Committee on the
16 Budget, may direct that two or more appropriations or parts thereof may be combined
17 into a single project for accounting and audit purposes. The Commissioner of
18 Administration may direct that funding in the various statewide and/or multiple parish
19 projects for improvements for state facilities may be transferred to any project, in this
20 Act or any previous Capital Outlay Act, which require supplemental funding for
21 improvements for state facilities which qualify for funding through the various
22 statewide and/or multiple parish projects for improvements for state facilities.

23 Section 6. Prior to March 1, 2002, the commissioner shall submit to the
24 legislature, in addition to the projects required to be reported by R.S. 39:105, a list
25 of projects that are completed and the cash balances remaining in each project.

26 Section 7. The Commissioner of Administration, with the approval of the
27 Joint Legislative Committee on the Budget, is authorized to supplement or substitute
28 the appropriations specified in Section 1 hereof with any federal or other funds which
29 are or may become available and such funds shall be deemed appropriated in specific
30 amounts necessary for the purposes of this Act. Any funds received by the State Bond

1 Commission as a result of a prepayment of reimbursement contracts as authorized by
2 law and the Policy and Procedure for Reimbursement Contracts of the Department
3 of Treasury, Office of State Bond Commission, shall be deposited as set forth in such
4 Policy and Procedure and shall be deemed available and appropriated in specific
5 amounts necessary for the purposes of this Act pursuant to the procedure set forth in
6 this section.

7 Section 8. All of the funds herein appropriated, except for appropriations
8 made to the Department of Military Affairs, the New Orleans Exhibition Hall
9 Authority, the legislature, the Division of Administration for the Louisiana
10 Technology Innovation Fund, the Department of Education Subgrantee Assistance
11 Program for K-12 Classroom-Based Technology Acquisitions, the Department of
12 Natural Resources for the Atchafalaya Basin Protection project, the Research Park
13 Corporation for the Louisiana Technology Park Incubator project, the Department
14 of Environmental Quality for the Municipal Facility Revolving Loan Program, the
15 Parish Transportation Programs, or the Department of Transportation and
16 Development, in this or any previous Capital Outlay Act, shall be considered as
17 having been appropriated directly to the Facility Planning and Control section of the
18 Division of Administration, and all projects herein authorized and funded shall be
19 subject to the provisions of R.S. 39:101 through 128. All of the funds herein
20 appropriated under the name of non-state entities, shall be considered as having been
21 appropriated directly to the Facility Planning and Control section of the Division of
22 Administration, and shall be administered by the Facility Planning and Control section
23 of the Division of Administration under cooperative endeavor agreements. However,
24 all cooperative endeavor agreements between the Department of Transportation and
25 Development and nonstate entities entered into prior to the passage of this Act shall
26 continue to be administered by the Department of Transportation and Development.
27 Cooperative endeavor agreements entered into pursuant to this Act, and approved by
28 the Commissioner of Administration or his designee, shall not be required to be
29 submitted to the Division of Administration, Office of Contractual Review. For all
30 projects in this or any previous Capital Outlay Act appropriated to Facility Planning

1 and Control, including those administered by cooperative endeavor agreements, up
2 to six percent of each line-item may be used for costs of administering the projects.
3 For all projects in this or any previous Capital Outlay Act appropriated to the
4 Department of Transportation and Development, up to six percent of each line-item
5 may be used for costs of administering the projects, or for field
6 engineering/construction supervision. Line-item general obligation bond projects
7 appropriated to the Department of Transportation and Development in this or any
8 previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds
9 from the Highway Program appropriation, for supplemental funding on overruns in
10 excess of the original estimated project cost as determined by the Department of
11 Transportation and Development, provided however that said projects are in the state
12 or federal highway system and in the priority program, and the overrun is less than
13 \$50,000. Any such overrun of \$50,000 or more must be approved by the Joint
14 Legislative Budget Committee. All projects, except for appropriations made to the
15 Department of Military Affairs, the New Orleans Exhibition Hall Authority, the
16 legislature, the Division of Administration for the Louisiana Technology Innovation
17 Fund, the Department of Education Subgrantee Assistance Program for K-12
18 Classroom-Based Technology Acquisitions, the Department of Natural Resources for
19 the Atchafalaya Basin Protection project, the Research Park Corporation for the
20 Louisiana Technology Park Incubator project, the Department of Environmental
21 Quality for the Municipal Facility Revolving Loan Programs, and the Parish
22 Transportation Program, in this or any previous Capital Outlay Act, not considered
23 to be appropriated to Facility Planning and Control or the Department of
24 Transportation and Development, shall be administered by the State Treasurer under
25 cooperative endeavor agreements. Furthermore, all ports, levee districts and other
26 non-state entities must have a fully executed cooperative endeavor agreement, from
27 Facility Planning and Control, Department of Transportation and Development, or the
28 State Treasurer, whichever is appropriate, before entering into any contracts which
29 obligate state funding; and must follow all laws pertaining to public bidding. If a port,
30 levee district or other non-state entity enters into a contract prior to receipt of

1 funding, or prior to execution of cooperative endeavor agreement, then payments
2 under such contracts are prohibited from capital outlay appropriations, and are the
3 sole responsibility of the port, levee district, or other non-state entity. For the limited
4 purposes of this Act and any other capital outlay act, the Research Park Corporation
5 (RPC) and the Louisiana Technology Park, LLC (LTP) (1) shall be deemed to be
6 state entities; (2) the public contract law shall not apply to them; (3) any appropriation
7 for such entities may include the initial expenditures for computers, fixtures, furniture,
8 and other equipment as such is deemed to be capital outlay in nature; (4) disbursement
9 of funds to the LTP may be made on behalf of the RPC as the parent of the LTP; and
10 (5) funds appropriated hereby or by any other capital outlay act may be used to
11 reimburse any prior expenditure of the LTP for an authorized project set forth in a
12 capital outlay act. For all projects administered by Facility Planning and Control and
13 payable from proceeds of self-generated revenues, funds shall be remitted to Facility
14 Planning and Control for deposit in the state treasury at such time as may be deemed
15 necessary by Facility Planning and Control in order to cover the amount of contracts
16 or other project expenses. The state treasurer shall refund to the appropriate source
17 any interest earned on these funds, provided the Treasurer's Office is notified, when
18 these funds are deposited in the state treasury, that the user agency intends to request
19 a refund of this interest. Any revenue bonds appropriated in Section 1 of this Act shall
20 not be secured by the full faith and credit of the state.

21 Section 9. Notwithstanding any provisions contained herein or any other law
22 to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the
23 Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and
24 engineering contracts, administered by the Office of Facility Planning and Control,
25 Division of Administration pursuant to this or any other capital outlay act.

26 Section 10. The appropriations contained in Section 1 of this Act to the
27 Division of Administration in the Executive Department for the Tournament Players
28 Club Golf Course, and the England Economic and Industrial Development District for
29 the England Airpark Golf Course are public purposes pursuant to the provisions of
30 Article VII, Section 14 of the Constitution of Louisiana primarily for economic

1 development, including the generation of tax revenues, creation of jobs, generation
2 of tourism, creation of facilities for certain charity events, and to provide facilities for
3 professional golf events. Notwithstanding anything contained in this Act to the
4 contrary or any other provision of law, these appropriations made to the Executive
5 Department and to the England Economic and Industrial Development District for the
6 disbursement pursuant to the terms of a cooperative endeavor agreement between the
7 state, a professional golf association, and others and expenditure of this appropriation
8 shall be exempt from all statutes relative to public bidding and contractual review and
9 from state requirements for selection of design professionals and shall otherwise
10 conform with the provisions of Sections 2, 5, and 8 of this Act but only insofar as
11 those provisions do not conflict with the stated purpose of this appropriation. It is
12 further provided that any land donated to the State in connection with these projects,
13 and any improvements thereon, whether existing or to be constructed, may be leased
14 in conformity with the stated purposes of the appropriation without a requirement for
15 public bidding and without the restrictions imposed by the provisions of Part I of
16 Chapter 10 of Title 41 of the Louisiana Revised Statutes of 1950, regarding leases of
17 public lands.

18 Section 11. All funds appropriated herein to Facility Planning and Control,
19 Division of Administration on behalf of non-state entities, and administered by
20 cooperative endeavor agreements pursuant to this Act shall be expended within two
21 (2) years from the date of the issuance of the Bonds. Facility Planning and Control
22 agrees that it will notify the non-state entity of the date the Bonds are issued within
23 three (3) months from the issuance thereof. The non-state entity understands and
24 agrees that if the funds appropriated herein and administered under cooperative
25 endeavor agreements pursuant to this Act are not totally expended within two (2)
26 years from the issuance of the Bonds, Facility Planning and Control can close the
27 Project and recommend that the legislature reallocate any unexpended proceeds to
28 other projects.

29 Section 12. Notwithstanding any provisions contained herein or law to the
30 contrary, the proceeds of revenue bonds to be utilized to fund certain projects

1 authorized in Section 1 hereof may, in accordance with Article VII, Section 9 of the
2 Louisiana Constitution of 1974, be deposited in special accounts held outside the state
3 treasury in accordance with the provisions of any bond resolution, indenture,
4 reimbursement contract, or other bond or financing covenant which provides for the
5 pledge of such funds in connection with the issuance of revenue bonds. For all
6 projects administered by Facility Planning and Control authorized in Section 1 hereof
7 which are payable from the proceeds of revenue bonds, only Facility Planning and
8 Control will be authorized to requisition funds from the special accounts described
9 immediately above, at such time or times as may be deemed necessary by Facility
10 Planning and Control in order to cover contract amounts or other project expenses.

11 Section 13. The governor shall have the power to veto any line-item in this
12 Act.

13 Section 14. Except as otherwise provided herein, no funds shall be expended
14 on any highway projects on highways within the state highway system as defined in
15 R.S. 48:191 under the jurisdiction of the Department of Transportation and
16 Development unless and until such project is in the Highway Program, R.S. 48:228
17 through 232, approved by the Joint Legislative Committee on Transportation,
18 Highways and Public Works.

19 Section 15. The word "statewide" used in place of the specific parish
20 designation for projects contained in this Act indicates that the project or program is
21 applicable to all sixty-four parishes in the state. The word "construction", as used in
22 the project name or project description of any project in this Act shall be deemed to
23 include new construction, land, equipment or other acquisition, reconstruction,
24 renovation, repair, right of way and utilities, site improvements, and
25 miscellaneous/contingencies if such are included or indicated in the capital outlay
26 request for such projects required by R.S. 39:101. The state may accept cash, land,
27 or other property, unless another match requirement is specifically provided for such
28 project, in satisfaction, in whole or in part, of any local match requirement for any
29 project funded in this Act. When local or federal match is referenced in a project title,
30 but only a portion of the state appropriation is granted a line of credit or otherwise

1 funded, then the amount of local or federal match, required to be made available, may
2 be prorated relative to the amount of state appropriation made available through lines
3 of credit.

4 Section 16. The provisions, items, and projects contained in this Act are
5 severable and if any provision, item, or project contained herein, or the application of
6 any such provision, item, or project, is held invalid, such invalidity shall not affect
7 other provisions, items, projects, or applications of the Act which can be given effect
8 without the invalid provision, project, item, or application.

9 Section 17. Notwithstanding any other provisions of law to the contrary, the
10 state shall not grant cash lines of credit, or authorize or issue general obligation bonds
11 in a principal amount in excess of \$655,835,000 for Fiscal Year 2001-2002.

12 Section 18. No funds appropriated in this Act shall be used to acquire land
13 or real property unless the title to such land or real property is transferred to the state
14 or a political subdivision of the state.

15 Section 19. The provisions of Act 422 of 1988, which mandates that high rise
16 state buildings must have sprinklers by January of 1999, shall not apply to the State
17 Education Building, the State Insurance Building, and the Land and Natural
18 Resources Building.

19 Section 20. This Act shall become effective upon signature by the governor
20 or, if not signed by the governor, upon expiration the time for bills to become law
21 without signature by the governor, as provided in Article III, Section 18 of the
22 Constitution.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes
no part of the legislative instrument.

Hammett, et al.

HB No. 2

Provides for the capital outlay budget and program for FY 2001-2002; provides for
the funding of the capital outlays from the specified sources of monies in the specified
amounts as follows:

(1)	State General Fund	\$	6,102,000
(2)	Federal Funds	\$	42,755,857
(3)	Federal Funds - TTF	\$	432,000,000

(4)	Transportation Trust Fund (TTF)	\$	178,350,000
(5)	TIMED Funds	\$	70,330,438
(6)	Interagency Transfers	\$	9,000,000
(7)	Other Statutory Dedications	\$	6,608,168
(8)	Fees and Self-Generated Revenues	\$	70,938,174
(9)	Reappropriated Cash	\$	8,634,945
(10)	Revenue Bonds	\$	<u>258,279,050</u>
TOTAL CASH PORTION		\$	1,082,918,632

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	549,370,000
Priority 2	\$	319,240,000
Priority 3	\$	112,008,750
Priority 4	\$	161,113,900
Priority 5	\$	<u>720,105,000</u>
TOTAL GENERAL OBLIGATIONS BONDS		\$ 1,903,762,650
BONDS NRP/RBP		<u>\$ 2,894,042</u>
GRAND TOTAL ALL MEANS OF FINANCING		<u><u>\$ 2,989,575,324</u></u>

BONDS NRP is the reallocation of previously sold bonds.

BONDS RBP is the appropriation of funding made available from prepayments of reimbursement bond contracts.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	6,975,000
Priority 2	\$	31,210,000
Priority 3	\$	112,008,750
Priority 4	\$	161,113,900
Priority 5	\$	103,985,000

Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill.

1. Changed cash funding as follows:

State General Fund	\$	6,022,000
Federal Funds	\$	25,804,100
Fees and Self-Generated Revenues	\$	12,359,860
Reappropriated Cash	\$	560,000
Revenue Bonds	\$	(5,040,000)

House Floor Amendments to the reengrossed bill.

1. Changed General Obligation Bond funding as follows:
- | | |
|------------|-----------------|
| Priority 1 | \$ (41,725,000) |
| Priority 2 | \$ (200,000) |
2. State General Fund
- | | |
|--|-----------|
| | \$ 80,000 |
|--|-----------|